

DEE MARGO
MAYOR

TOMMY GONZALEZ
CITY MANAGER



CITY COUNCIL
PETER SVARZBEIN, DISTRICT 1
ALEXSANDRA ANNELLO, DISTRICT 2
CASSANDRA HERNANDEZ DISTRICT 3
SAM MORGAN, DISTRICT 4
MICHEL R. NOE, DISTRICT 5
CLAUDIA ORDAZ PEREZ, DISTRICT 6
HENRY RIVERA, DISTRICT 7
CORTNEY CARLISLE NILAND, DISTRICT 8

**SPECIAL CITY COUNCIL MEETING MINUTES
MAIN CONFERENCE ROOM
JULY 10, 2018**

The City Council met at the above place and date. Meeting was called to order at 12:53 p.m. Mayor Dee Margo present and presiding and the following Council Members answered roll call: Peter Svarzbein, Cassandra Hernandez, Sam Morgan, Michiel R. Noe, and Claudia Ordaz Perez. Late arrivals: Henry Rivera and Cissy Lizarraga at 12:55 p.m., and Aleksandra Annello at 12:56 p.m.

AGENDA

1. For discussion and action: FY 2018 – 2019 Budget as presented by the City Manager.

Mr. Tommy Gonzalez, City Manager briefed Council members as to the next steps and timeline on the budget preparation and asked if there were any questions.

Representative Svarzbein asked what the deadline for supplementary budget request was; Mr. Gonzalez responded July 30, 2018.

Mayor Margo asked about the date when the property tax certifications will come in; Mr. Robert Cortinas Chief Financial Officer, replied that the information will be explained during the presentation.

Mr. Robert Cortinas presented a PowerPoint presentation (copy on file in City Clerk's Office), including important dates for the budget process:

- July 25, 2018 – Receive Certified Property values from Appraisal District
- July 30, 2018 – Special City Council meeting to introduce Ordinance setting the tax rate
- August 7, 2018 – Regular City Council meeting including the first Public Hearing on the proposed tax rate
- August 14, 2018 – Regular City Council meeting including the Second Public Hearing on the proposed tax rate
- August 21, 2018 – Regular City Council meeting adopting budget and tax rate

The following members of the public commented:

1. Mr. Mike Rooney
2. Mr. Marc Salazar

Mayor Margo and Representatives Annello, Svarzbein, and Ordaz Perez commented on the funds included for accessibility and the Neighborhood Traffic Management Program (NTMP).

Mr. Gonzalez explained he would go over the list of Council requested items.

Representative Annello mentioned she had additional requests.

Mr. Gonzalez mentioned safety issues would be addressed first.

NO ACTION was taken on this item.

ADJOURN

Motion made by Mayor Pro Tempore Noe, seconded by Representative Ordaz Perez, and unanimously carried to adjourn this meeting at 1:10 p.m.

AYES: Representatives Svarzbein, Annello, Hernandez, Morgan, Noe, Ordaz Perez, Rivera, and Lizarraga.

NAYS: None

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APPROVED AS TO CONTENT:

Laura D. Prine, City Clerk