



Upcoming Presentations



October 30, 2018

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Program Progress

2017 Status

- \$78.3M committed funds
- \$140.1 balance

2018 Status

- \$131.8M committed funds
- \$86.6M balance

Increase of \$53.5M in committed funds
(Additional \$18.6M in bidding)

Reconstruction Progress

2017 Status

- 10 Projects Completed
- 33 Active Projects
- 21 Programmed Projects

Completed in 2018:

Cielo Vista Sidewalk Repair,
Edgemere Parkway,
Little Flower/Ramos Reconstruction,

2018 Status

- 17 Projects Completed
- 47 Active Projects
- 0 Programmed Projects

Love Rd Property Acquisition,
Rim at Hague Intersection Improvements,
Springwood Traffic Calming,
University Pedestrian Improvements

Reconstruction Progress (Active Projects)

2017 Status

- 5 Construction
- 2 Bidding
- 26 Design
- 21 Programmed

2018 Status

- 10 Construction
- 9 Bidding
- 28 Design
- 0 Programmed

Street Improvements

- City match funds may range from 5-20% of the overall project cost
- Leverage City funds to provide improvements needed by the community

Phase	Number*	Budget
Construction	3	\$4.3M
Bidding	3	\$11.2M
Design	10	\$28.4M

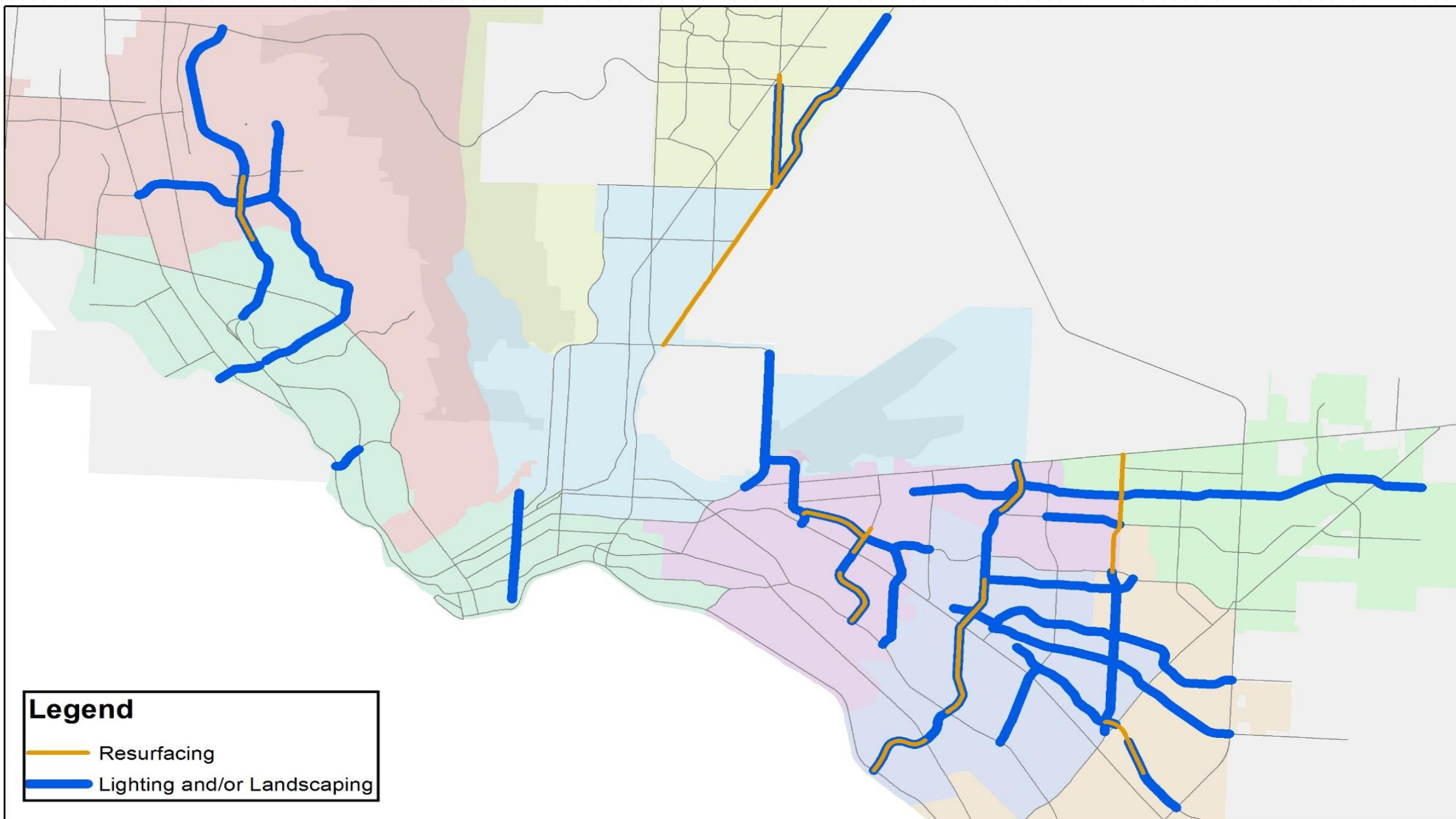
* Only represents street improvement projects. Does not include entire portfolio.

Street Improvements

Preview of active street improvement projects funded by:

- Community Development Block Grant (CDBG)
- Other Funding Sources (Capital Plans, etc.)

Arterial Improvements



Resurfacing

- Warm and dry weather allowed resurfacing work to start earlier
 - 101 streets have been resurfaced since February
- Overall, 289 streets completed out of 413
- \$33 million expended out of \$48 million
- All streets from 2012 program are currently under contract
- Arterial paving
 - McCombs and Railroad – substantially complete
 - Resler – preliminary concrete work underway
 - Hawkins – milling is in progress

- PCI data presented to City Council in August 2018
- New resurfacing selections based on:
 - **PCI data** – new PCIs drive the selection criteria
 - **Utility Clearances** – streets were vetted with utility partners to ensure no utility issues that could cause the streets to be cut into within the next few years
 - **Geographic Locations** – focus working in neighborhoods, limiting mobilization, and avoiding jumping around the City
- Streets **cross-checked** against streets requested in the budget process and streets on the unfunded CIP list

- Warm and dry weather conditions produced less potholes than previous year
 - FY2018 – 39,376 potholes repaired
 - 3,140 public service requests for potholes. 8.4% of total pothole patching was response to public service requests
- Continue to produce about twice the patching work with the same resources as prior to Lean Six Sigma project in 2014

THANK YOU