

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Parks and Recreation

**AGENDA DATE:** October 30, 2018

**CONTACT PERSON/PHONE:** Tracy Novak, Parks and Recreation Director (212-1708)

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:**

Goal 4 – Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments

**SUBJECT:**

A resolution changing Schedule C to reflect a \$35 player fee for league play at Eastside Sports Complex.

**BACKGROUND / DISCUSSION:**

A Management Update was presented to City Council on September 18, 2018, providing a presentation on the implementation of fees for access to the Eastside Sports Complex for league and tournament play. City Council directed staff to make the change from a \$2 entrance fee to a \$35 player fee per season, for league play. All other fees for this facility remain the same. The amended fee clarifies the \$35 player fee per season.

**PRIOR COUNCIL ACTION:**

September 18, 2018 – City Council Management Update on Eastside Sports Complex Fees

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**RESOLUTION AMENDING SCHEDULE C FOR THE CITY OF EL PASO  
FY 2019 BUDGET RESOLUTION**

**WHEREAS**, the City Council adopted the Budget Resolution for FY 2019 on August 21, 2018; and

**WHEREAS**, paragraph 48 of the Budget Resolution provides that revisions or additions to the fees set forth in Schedule C, attached to the Budget Resolution, may be approved by simple resolution of the City Council; and

**WHEREAS**, Title 13 of the City Code authorizes the director of the Parks and Recreation Department ("Department") to charge fees for facility rental and use of any and all city parks and recreational facilities managed by the Department; and

**WHEREAS**, the City Council desires to revise the amounts charged for use of the Eastside Sports Complex by independent leagues for each player, per season, as authorized by Title 13 of the City Code and on line 1490 of Schedule C.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF EL PASO:**

That Schedule C, attached to the FY 2019 Budget Resolution and effective September 1, 2018, shall be amended, effective October 30, 2018, as set forth in Attachment A, to specify the revised rental fee Player Fee-Independent Leagues for each player/per season associated with the rental of the Eastside Sports Complex, located at 14380 Montwood El Paso, TX.

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_ 2018.


**CITY OF EL PASO, TEXAS**

\_\_\_\_\_  
Dee Margo  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Pine  
City Clerk

**APPROVED AS TO FORM:**

  
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Leslie B. Jean-Pierre  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Tracy Novak, Director  
Parks and Recreation Department

# ATTACHMENT A

Line No.	Department	Account	Fee Description	Detail 2019 Preliminary	FY2019 Adopted Fees
1490	Parks and Recreation	450200	Gate Admission Tournament – participants and spectators (per day)		\$5
1490	Parks and Recreation	450200	Player Fee – Independent Leagues (per player/per season)		\$35