

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

CITY CLERK DEPT.
2016 OCT 27 AM 11:53

DEPARTMENT: Capital Improvement
AGENDA DATE: November 1, 2016
CONTACT PERSON/PHONE: Andrew Goh, Capital Improvement City Engineer, 212-0065
Bruce D. Collins, Purchasing Director, 212-1181

DISTRICT(S) AFFECTED: 2, 3, 4, 6 & 7

STRATEGIC GOAL: No 4: Enhance El Paso's Quality of life through Recreational, Cultural and Educational Environments

SUBJECT:

That the City Council approves a Change Order for the Spray Parks Phase I, Contract No. 2016-268R, in the amount of Sixty Seven Thousand Fifty Two and 00/100 Dollars (\$67,052.00) for the purchase of security cameras and additional cost to the installation of up lighting. The change order amount is to be paid by the Contingency Funds and does not change the Guaranteed Maximum Price for the Project.

BACKGROUND / DISCUSSION:

The scope of work consists of purchasing six (6) security cameras. Two (2) cameras each will be placed for Sue Young, Grandview, Hidden Valley and Pavo Real spray parks. Also The scope includes additional installation cost to add uplighting in Sue Young, Grandview and Hidden Valley spray parks.

SELECTION SUMMARY:

PROTEST

- No protest received for this requirement.
 Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)
If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8

RESOLUTION

WHEREAS, on April 9, 2016, the City Council entered into a design-build contract with Black Stallion Contractors, Inc. for the project known as Spray Parks Phase I, Contract No. 2016-268R; and

WHEREAS, on April 19, 2016, the City Council approved a Second Amendment to the Agreement known as the Design-Build Amendment to accept the Design-Build Proposal for the Sue Young, Grandview, and Hidden Valley parks and to establish the contract sum with a Guaranteed Maximum Price of \$2,169,400.00; and

WHEREAS, the City of El Paso also established a contingency fund of \$216,000.00 for the work for the Sue Young, Grandview, and Hidden Valley parks subject to the approval of a change order; and

WHEREAS, on May 31, 2016, the City Council approved a change order for the increase to the cost of the work at the Sue Young, Grandview, and Hidden Valley parks by \$81,000.00 for installation of up lighting, wind sensor and controller at Sue Young, Grandview, and Hidden Valley parks; and

WHEREAS, on July 12, 2016, the City Council approved a change order for the increase to the cost of work for the installation of a new wrought iron fence to divide the new splash pad from the existing swimming pool at the Grandview Park for a cost of \$34,320.00 and a horse spray feature at Hidden Valley park for a cost of \$23,264.50, for a total change order amount of \$57,584.50.

WHEREAS, the City of El Paso desires to approve a change order for the purchase of security cameras and additional cost to the installation of up lighting, for a total change order amount of \$67,052.00.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approves a Change Order for the Spray Parks Phase I, Contract No. 2016-268R, in the amount of Sixty Seven Thousand Fifty Two and 00/100 Dollars (\$67,052.00) for the purchase of security cameras and additional cost to the installation of up lighting. The change order amount is to be paid by the Contingency Funds and does not change the Guaranteed Maximum Price for the Project.

(SIGNATURES BEGIN ON THE FOLLOWING PAGE)

CITY CLERK DEPT.

ADOPTED THIS _____ DAY OF _____ 2016.

2016 OCT 27 AM 11:00


CITY OF EL PASO:

Oscar Leeser,
Mayor

ATTEST:

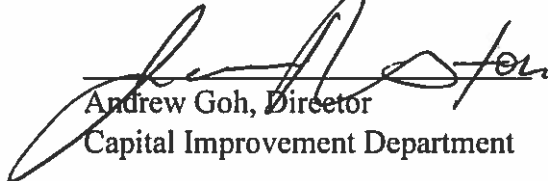
Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:



Sol M. Cortez
Assistant City Attorney

APPROVED AS TO CONTENT



Andrew Goh, Director
Capital Improvement Department

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.: 2 DATE: September 22, 2016

PROJECT: Spray Parks Phase I - Sue Young Park SOLICITATION NO. 2016-268R

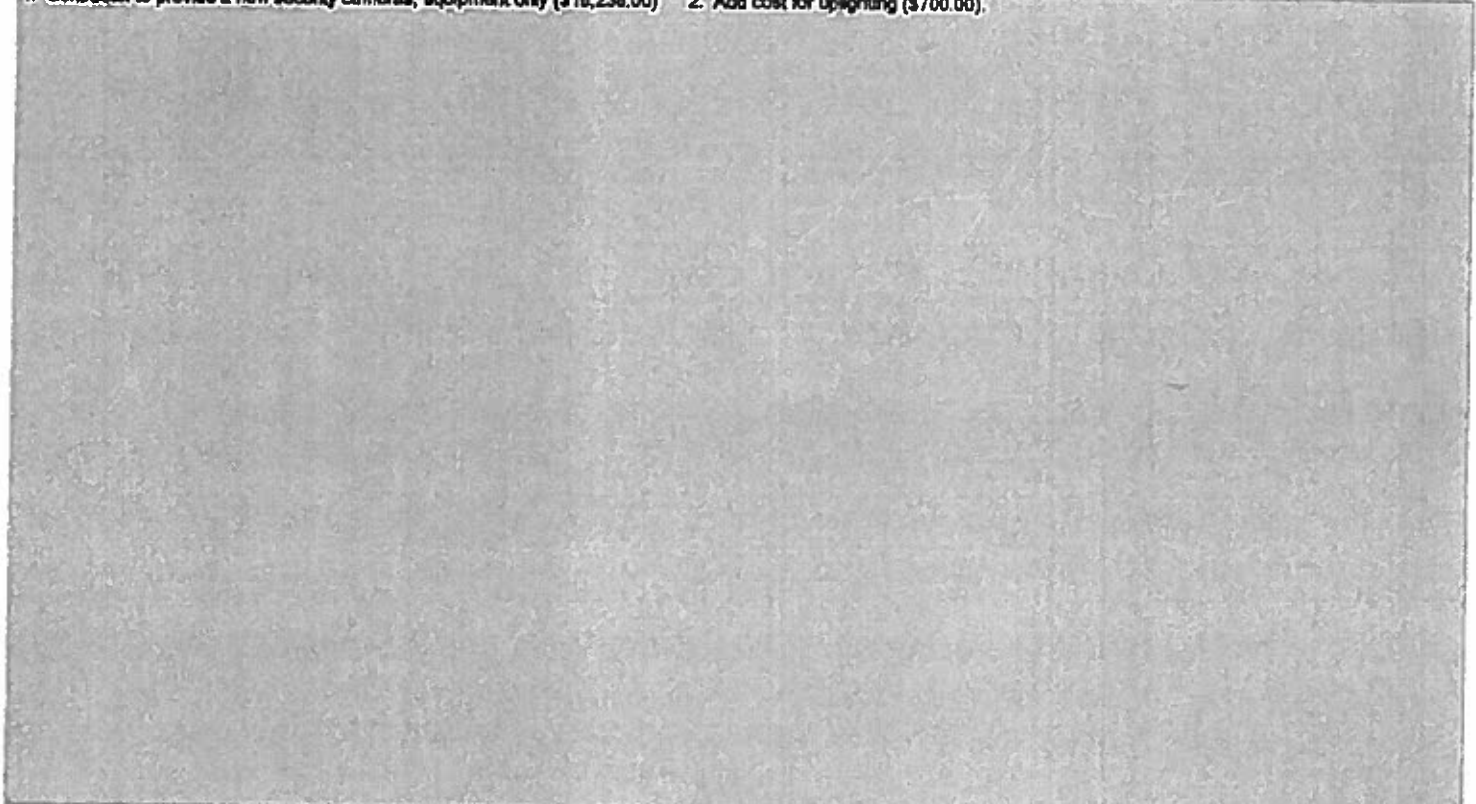
SCOPE CHANGE
 CONSTRUCTION CHANGE

Original Contract Amount: \$	764,600 00	Contract Time to Substantial Completion	254
Net Change by previous Change Orders: \$	27 000 00	Total days added due to Change Orders and CON's	0
Net Change by previous Construction Quantity Notices: \$	-	Total days added for this Change Order	0
Amount of this Construction Change Order: \$	16 938 00	New Contract Time to Substantial Completion	254
New Amended Contract Amount:	\$806 538 00	Current Substantial Completion Due Date	1/1/2017
Change Order Percentage:	5 75%		

CONTRACTOR NAME: Black Stallion Contractors, Inc. CDBG 40th Year

Please provide a detailed scope of work of the change order (see back for reason/justification):

1. Contractor to provide 2 new security cameras, equipment only (\$16,238.00) 2. Add cost for uplighting (\$700.00).



CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 0 TOTAL CHANGE ORDER AMOUNT: \$ 16,938.00

CONTRACTOR

I, Hector Luna of Black Stallion Contractors Inc. agree and accept the terms and conditions of this change order.

Signature _____

Date 10-3-2016

CITY OF EL PASO (OWNER)

I, Andy Goh, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature _____

Date _____

Andy Goh, P.E., City Engineer

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.: 3 DATE: September 20, 2016

PROJECT: Spray Parks Phase I - Grandview Park SOLICITATION NO. 2016-268R

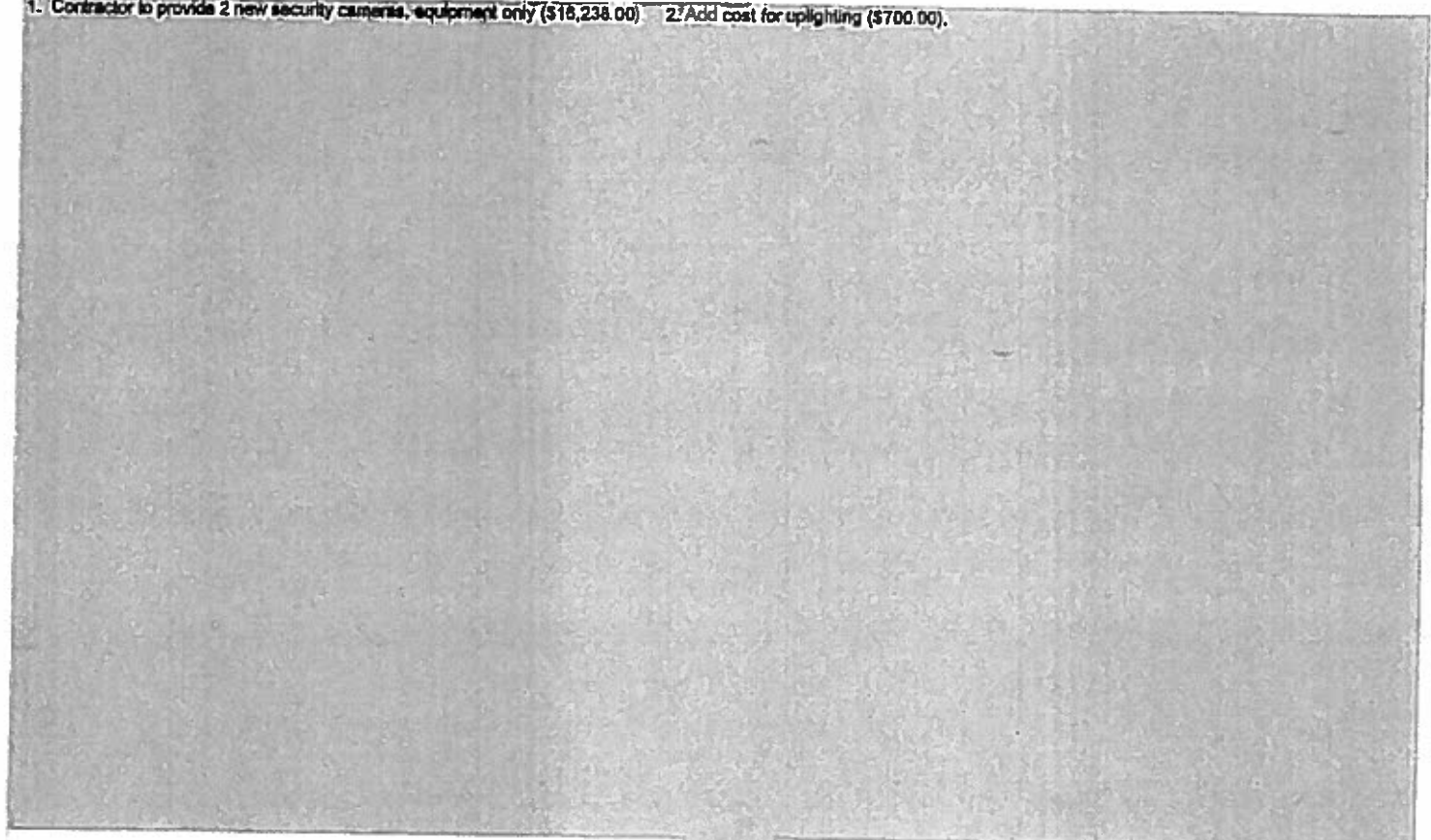
SCOPE CHANGE
 CONSTRUCTION CHANGE

Original Contract Amount: \$ <u>711,200.00</u>	Contract Time to Substantial Completion: <u>254</u>
Net Change by previous Change Orders: \$ <u>61,320.00</u>	Total days added due to Change Orders and CCN's: <u>0</u>
Net Change by previous Construction Quantity Notices: _____	Total days added for this Change Order: <u>0</u>
Amount of this Construction Change Order: \$ <u>16,938.00</u>	New Contract Time to Substantial Completion: <u>254</u>
New Amended Contract Amount: <u>\$789,458.00</u>	Current Substantial Completion Due Date: <u>1/1/2017</u>
Change Order Percentage: <u>11.00%</u>	

CONTRACTOR NAME: Black Stallion Contractors, Inc CDBG 40th Year

Please provide a detailed scope of work of the change order (see back for reason/justification):

1. Contractor to provide 2 new security cameras, equipment only (\$16,238.00) 2. Add cost for uplighting (\$700.00).



CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 0 TOTAL CHANGE ORDER AMOUNT: \$16,938.00

CONTRACTOR

I, Hector Luna of Black Stallion Contractors, Inc. agree and accept the terms and conditions of this change order.

Signature: [Signature] Date: 10-3-2016

CITY OF EL PASO (OWNER)

I, Andy Goh, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____ Date: _____

Andy Goh, P.E. City Engineer

[Signature]

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.: 3 DATE: September 20, 2016 SCOPE CHANGE
PROJECT: Spray Parks Phase I - Hidden Valley Park SOLICITATION NO. 2016-268R CONSTRUCTION CHANGE

Original Contract Amount:	\$ 694,200.00	Contract Time to Substantial Completion:	254
Net Change by previous Change Orders:	\$ 50,264.50	Total days added due to Change Orders and CON's:	0
Net Change by previous Construction Quantity Notices:		Total days added for this Change Order:	0
Amount of this Construction Change Order:	\$ 16,938.00	New Contract Time to Substantial Completion:	254
New Amended Contract Amount:	\$761,402.50	Current Substantial Completion Due Date:	1/1/2017
Change Order Percentage:	9.68%		

CONTRACTOR NAME: Black Stallion Contractors, Inc. CDBG 40th Year

Please provide a detailed scope of work of the change order (see back for reason/justification):

1. Contractor to provide 2 new security cameras, equipment only (\$16,238.00) 2. Add cost for uplighting (\$700.00)

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 0 TOTAL CHANGE ORDER AMOUNT: \$16,938.00

CONTRACTOR

I, Hector Luna, of Black Stallion Contractors, Inc. agree and accept the terms and conditions of this change order.

Signature: _____ Date: _____

CITY OF EL PASO (OWNER)

I, Andy Goh, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____ Date: _____

Andy Goh P.E. , City Engineer

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

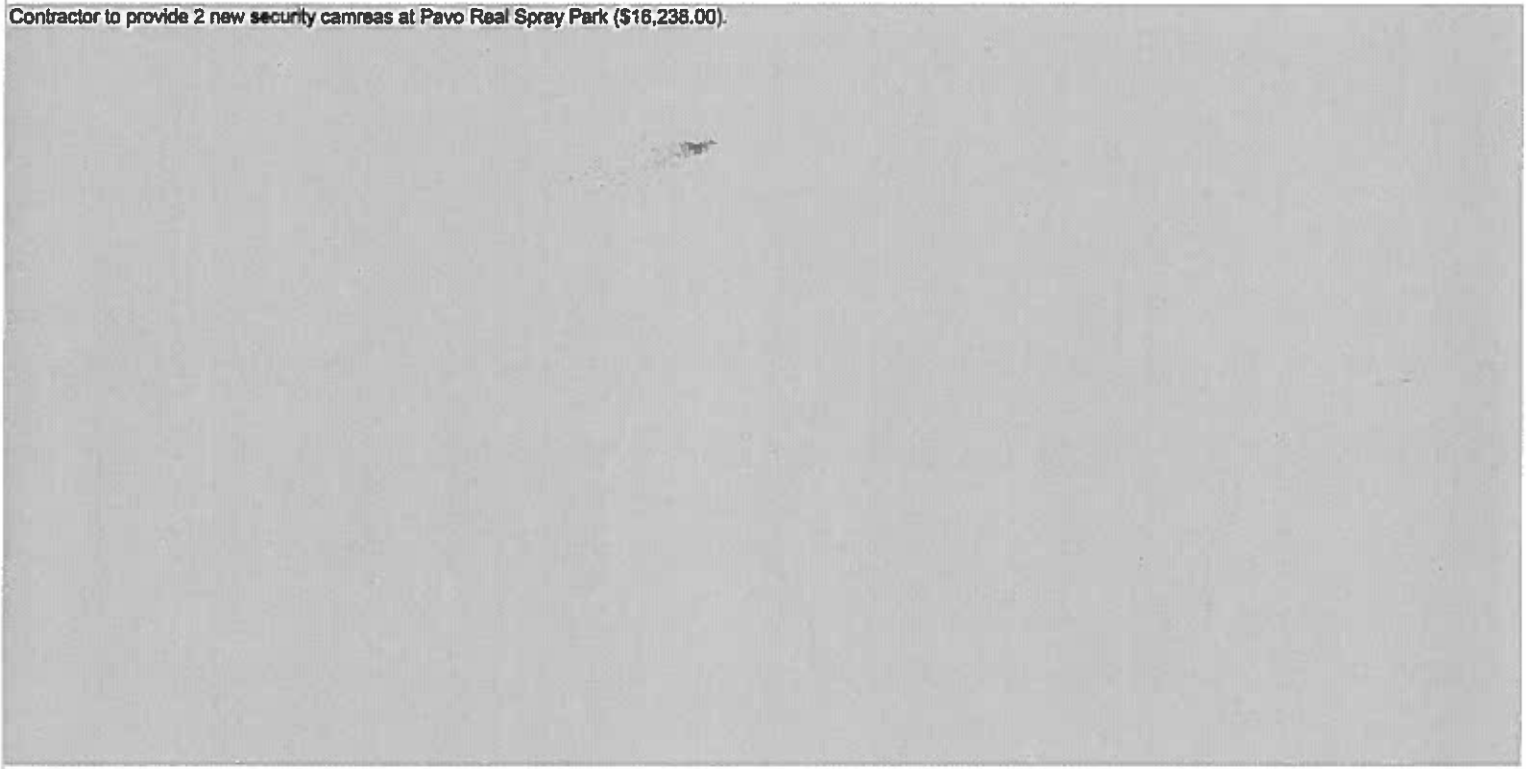
CONSTRUCTION CHANGE ORDER NO.: 1 DATE: October 13, 2016 SCOPE CHANGE
PROJECT: Spray Parks Phase I - Pavo Real Park SOLICITATION NO. 2016-268R CONSTRUCTION CHANGE

Original Contract Amount: \$	<u>1,572,053.66</u>	Contract Time to Substantial Completion	<u>254</u>
Net Change by previous Change Orders:	<u> </u>	Total days added due to Change Orders and CQN's	<u>0</u>
Net Change by previous Construction Quantity Notices: \$	<u>-</u>	Total days added for this Change Order	<u>0</u>
Amount of this Construction Change Order: \$	<u>16,238.00</u>	New Contract Time to Substantial Completion:	<u>254</u>
New Amended Contract Amount:	<u>\$1,588,291.66</u>	Current Substantial Completion Due Date	<u>1/1/2017</u>
Change Order Percentage:	<u>1.03%</u>		

CONTRACTOR NAME: Black Stallion Contracotrs, Inc. FUNDING SOURCE: CDBG 40th Year

Please provide a detailed scope of work of the change order (see back for reason/justification):

Contractor to provide 2 new security camreas at Pavo Real Spray Park (\$16,238.00).



CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME: 0 TOTAL CHANGE ORDER AMOUNT: \$ 16,238.00

CONTRACTOR:

I, Hector Luna, of Black Stallion Contractors, Inc. agree and accept the terms and conditions of this change order.

Signature: _____ Date: _____

CITY OF EL PASO (OWNER)

I, Andy Goh, P.E. of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____ Date: _____
Andy Goh, P.E. - City Engineer

Javier Reyes, P.E. - Engineering Division Manager recommends approval.



PROPOSAL SPRAY PARKS PHASE I
Solicitation No: 2016-268R

September 20, 2016

Submitted to:
City of El Paso
Purchasing & Strategic Sourcing Department
City 1 300 N. Campbell Street
El Paso, TX 79901

UP LIGHTING, WIND SENSOR AND CONTROLLER

SUE YOUNG PARK	\$700.00
GRANDVIEW PARK	\$700.00
HIDDEN VALLEY PARK	\$700.00
TOTAL:	\$2,100.00



ESTIMATE SPRAY PARKS PHASE I

Solicitation No: 2016-268R

October 3, 2016

Submitted to:
City of El Paso
Purchasing & Strategic Sourcing Department
City 1 300 N. Campbell Street
El Paso, TX 79901

FLASH CAM-880SX FEATURES:

- Portable/Completely self-Contained
- Solar Charged Battery
- Vandal Resistant Rugged Design
- 12+ Mega Pixel High Resolution Images
- Bright Strobe Flash
- Wireless Image Download

2 Units-Sue Young Park: \$7,060.00 EA Total: \$14,120.00

Subtotal: \$14,120.00

GC Services 15% Total: \$2,118.00

TOTAL: \$16,238.00



ESTIMATE SPRAY PARKS PHASE I
Solicitation No: 2016-268R

September 19, 2016

Submitted to:
City of El Paso
Purchasing & Strategic Sourcing Department
City 1 300 N. Campbell Street
El Paso, TX 79901

FLASH CAM-880SX FEATURES:

- Portable/Completely self-Contained
- Solar Charged Battery
- Vandal Resistant Rugged Design
- 12+ Mega Pixel High Resolution Images
- Bright Strobe Flash
- Wireless Image Download

2 Units-Grandview Park: \$7,060.00 EA
2 Units-Hidden Valley Park: \$7,060.00 EA

Total: \$14,120.00
Total: \$14,120.00

Subtotal: \$28,240.00

GC Services 15%

Total: \$4,236.00

TOTAL: \$32,476.00

