

CITY CLERK DEPT.
2015 NOV -5 AM 11:59

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Capital Improvement Department

AGENDA DATE: November 10, 2015

CONTACT PERSON NAME AND PHONE NUMBER: Monica Lombraña, A.A.E. Capital Improvement Director 212-1831

DISTRICT(S) AFFECTED: Citywide

SUBJECT:

Discussion and Action that the El Paso City Council approves the list of projects on Exhibit "A", totaling approximately \$21,500,000.00, referenced as the "City of El Paso Street Infrastructure Capital Plan" ("the Capital Plan"), as the established list of City of El Paso Street Infrastructure Capital Plan for FY 2016 and the use of the identified funding sources, and the City Manager be authorized, subject to annual budget requirements, to establish the funding sources for the Capital Plan enumerated in the "Capital Program" for Fiscal Year 2016 and make all necessary budget transfers prior to the execution of the projects. Funding source 2013-2019 Certificates of Obligation.

BACKGROUND / DISCUSSION:

In June 2012, City Council approved the El Paso Street Infrastructure Capital Plan. City staff is bringing forward a plan for discussion and action that will authorize the allocation of funding and projects for FY 2016.

PRIOR COUNCIL ACTION:

On June 26, 2012, City Council approved the City of El Paso Street Infrastructure Capital Plan.

AMOUNT AND SOURCE OF FUNDING:

\$218,400,000 total budget; 2013-19 Certificates of Obligation

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Monica Lombraña

CITY CLERK DEPT.
2015 NOV -5 AM 11:59

RESOLUTION

WHEREAS, on May 24, 2012, the El Paso City Council approved a Capital Improvement Program for streets and related infrastructure, a debt service policy for FY 2012-2022, and a fiscal and financial plan to be updated in accordance with an implementation schedule of projects;

WHEREAS, on June 26, 2012, the El Paso City Council approved the City of El Paso Street Infrastructure Capital Plan for FY 2013 – 2019, which included identified capital projects by fiscal year totaling \$218,400,000.00 and which authorized the use of certificates of obligation as the funding source pursuant to the City's Debt Management Policy; and

WHEREAS, City staff is recommending a reconciliation and an updating of the City of El Paso Street Infrastructure Capital Plan for FY 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO, TEXAS:

THAT the El Paso City Council approves the list of projects on Exhibit "A" attached hereto, totaling approximately \$21,500,000.00, referenced as the "City of El Paso Street Infrastructure Capital Plan" ("the Capital Plan"), as the established list of City of El Paso Street Infrastructure Capital Plan for FY 2016 and the use of the identified funding sources, and

THAT the City Manager be authorized, subject to annual budget requirements, to establish the funding sources for the Capital Plan enumerated in the "Capital Program" for Fiscal Year 2016 and make all necessary budget transfers prior to the execution of the projects.

PASSED AND APPROVED this _____ day of _____, 2015.

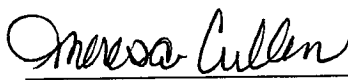
CITY OF EL PASO

Oscar Leoser
Mayor

ATTEST:

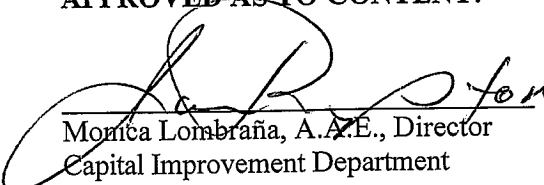
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Theresa Cullen
Deputy City Attorney

APPROVED AS TO CONTENT:



Monica Lombraña, A.A.E., Director
Capital Improvement Department

Reconstruction Projects

STREET AND LIMITS	SCOPE	DISTRICT
ROBINSON from Piedmont to Rim	Reconstruction	1
SCHUSTER from Prospect to Campbell	Reconstruction	1, 8
ALICIA from Barcelona to Flower	Reconstruction	3, 8
BARKER from Polo Inn to Balsam	Reconstruction	3
CARDIS from Malaga to terminus	Reconstruction	3
CORTEZ from Alameda to Flower	Reconstruction	3, 8
DE VARGAS from Paisano to Delta	Reconstruction	3
ENCINO from Cortez to Flower	Reconstruction	3, 8
GEIGER from Tangier to Malaga	Reconstruction	3
GLENWOOD from El Paso to Delta	Reconstruction	3
LISBON from Alameda to Elena	Reconstruction	3, 8
LITTLE FLOWER from Alameda to Stiles	Reconstruction	3
MALAGA from Alameda to Delta	Reconstruction	3
MANOR from Alameda to Barker	Reconstruction	3
MARY JEANNE from Toni to Yvonne	Reconstruction	3
RAMOS from Flicker to terminus	Reconstruction	3
TONI from Ben Swain to Mary Jeanne	Reconstruction	3
YVONNE from Mary Jeanne to George Orr	Reconstruction	3
PEBBLE HILLS from Tierra Mina to Zaragoza	Reconstruction	5
KERNEL from Betel to Betel	Reconstruction	6
SNELSON from Padres to Ventura	Reconstruction	6
CARPENTER from Helms to Josephine	Reconstruction	7
PENDALE from Gateway East to Yermoland	Reconstruction	7
PRINCETON from Greggerson to Tulane	Reconstruction	7
SEALE from Greggerson to terminus	Reconstruction	7
TULANE from Greggerson to Fresno	Reconstruction	7
VALLEY VIEW from Yarbrough to Greggerson	Reconstruction	7
DOLAN from Flower to terminus	Reconstruction	8
EDNA from Delta to Huerta	Reconstruction	8
ELENA from Encino to Huerta	Reconstruction	8
FELIZ from Edna to Encino	Reconstruction	8
FLOWER from Encino to terminus	Reconstruction	8

Resurfacing Projects

STREET AND LIMITS	SCOPE	DISTRICT
BRENTWOOD from Krupp to Stanton	Resurface	1
CINCINNATI from Piedmont to Nye	Resurface	1
MESITA A from Piedmont to Stanton	Resurface	1
ALLEY between Piedras and Raynor	Resurface	2
BROADDUS A from Alabama to Stevens	Resurface	2
CHELSEA A from Timberwolf to terminus	Resurface	2
CHELSEA B from Timberwolf to Trowbridge	Resurface	2
CUMBERLAND from Pershing to Gateway South	Resurface	2
ECHO B from Hercules to Moonlight	Resurface	2

Exhibit "A"
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ELM from Mobile to Richmond	Resurface	2
GRANT C from Piedras to Copper	Resurface	2
HASTINGS from Pershing to US-54	Resurface	2
HUNT from Peinado to Glenwood	Resurface	2
JADE from Zircon to Echo	Resurface	2
LAMAR from Hueco to Bliss	Resurface	2
LOUISIANA from Richmond to Mobile	Resurface	2
MAXWELL from Diana to Dyer	Resurface	2
MAXWELL from Dyer to US-54	Resurface	2
MEMPHIS A from Red Rock Canyon to Piedras	Resurface	2
MOBILE A from Piedras to terminus	Resurface	2
MONROE from Piedras to Dyer	Resurface	2
NASHVILLE A from Piedras to terminus	Resurface	2
NEBRASKA from Nations to Morehead	Resurface	2
PEINADO from Wagner to Hunt	Resurface	2
POLK from Byron to Elm	Resurface	2
POPLAR from Grant to school gates	Resurface	2
ROBERT A from Maxwell to Arlen	Resurface	2
SATURN from Edgar Park to Hercules	Resurface	2
SOLAR from Edgar Park to Hercules	Resurface	2
VAN BUREN from Piedras to Dyer	Resurface	2
WAGNER from Chelsea to Trowbridge	Resurface	2
WEIGHTMAN from Timberwolf to Edwards	Resurface	2
ALASKA from Yuma to Phoenix	Resurface	3
CHIP CHIP from Alameda to terminus	Resurface	3
GREEN VALLEY from Carolina to terminus	Resurface	3
HAWAII from Yuma to Phoenix	Resurface	3
MCCARTHY A from Hockney to Alameda	Resurface	3
MIDWAY B from Knights to Hockney	Resurface	3
VOCATIONAL from Mimosa to Alameda	Resurface	3
ABILENE from Cermac to Shenandoah	Resurface	4
ALCAN from Warren to Fairbanks	Resurface	4
BOBCAT from Bomarc to terminus	Resurface	4
CRENSHAW from Yellowstone to Tropicana	Resurface	4
CURLEW from Debeers to Tropicana	Resurface	4
DEARBORNE from Mackinaw to Palomino	Resurface	4
DEBEERS A from Ambassador to Mackinaw	Resurface	4
DEER from McCombs to Cross	Resurface	4
FERTELL from Sun Valley to Grouse	Resurface	4
GRAND CANYON from Zion to Old Spanish Trail	Resurface	4
HUECO VISTA from Alabama to terminus	Resurface	4
JUNCTION B from Kenworthy to Kellogg	Resurface	4
KELLOGG A from Winthrop to Tropicana	Resurface	4
KETCHIKAN from Prince Edward to Newcastle	Resurface	4
KISKA from Prince Edward to Edmonton	Resurface	4
LEVELLAND from Sweetwater to Port Arthur	Resurface	4
LLANO from Hueco Vista to terminus	Resurface	4
MCCOMBS SERVICE A from Sarah Anne to terminus	Resurface	4
MCCOMBS SERVICE B from Sun Valley to terminus	Resurface	4

Exhibit A
2 of 5

MENZIES from Winthrop to Sun Valley	Resurface	4
MIDDLESBORO from Waverly to McCombs	Resurface	4
OLD SPANISH TRAIL from Zion to terminus	Resurface	4
PARADISE from Alcan to Tropicana	Resurface	4
PEACOCK from Rushing to Saxon	Resurface	4
PONDEROSA from Palomino to terminus	Resurface	4
PORT ARTHUR from Sweetwater to Murphy	Resurface	4
POTOMAC from Pheasant to Quail	Resurface	4
RAVEN from Bomarc to terminus	Resurface	4
REGULUS A from McCombs to Bomarc	Resurface	4
ROANOKE D from Joe Herrera to Hondo Pass	Resurface	4
RUTHERFORD B from Stahala to Dyer	Resurface	4
SAGITTARIUS from Kenworthy to Rushing	Resurface	4
SALEM B from Rushing to McCombs	Resurface	4
SANDERS A from Pistacio to Dyer	Resurface	4
SHENANDOAH A from Thor to Debeers	Resurface	4
SIGMA from Sagittarius to terminus	Resurface	4
SINCLAIR from Tivoli to terminus	Resurface	4
TIGER EYE from Dyer to Jadestone	Resurface	4
TIVOLI from Deer to Quail	Resurface	4
TRIDENT from Eisenhower to Husky	Resurface	4
TRIUMPH from Salem to Dearborne	Resurface	4
TROPICANA D from Alcan to McCombs	Resurface	4
TROUT from Wolverine to terminus	Resurface	4
UVALDE from Sun Valley to Junction	Resurface	4
VICEROY from Dearborne to terminus	Resurface	4
WALDORF from McCombs to Alcan	Resurface	4
WINTHROP from Thor to Kenworthy	Resurface	4
WOODBERRY from McCombs to terminus	Resurface	4
WOODCHUCK from Bomarc to terminus	Resurface	4
YELLOWSTONE from Tropicana to Blythe	Resurface	4
YOSEMITE from Zion to Old Spanish Trail	Resurface	4
ZION B from Alabama to Big Bend	Resurface	4
LEE from Montwood to Pebble Hills	Resurface	5, 6
DALE DOUGLAS C from Bob Mitchell to Vista del Sol	Resurface	6, 7
DORSET from Coventry to terminus	Resurface	6
GOLONDRINA from Buena Park to Buena Park	Resurface	6
GUADALAJARA from Singh to Reno	Resurface	6
LONE STAR from Socorro to Padilla	Resurface	6
NEVAREZ A from Inglewood to city limits	Resurface	6
ONATE from Candelaria to terminus	Resurface	6
PULLMAN D from Henry Brennan to Rojas	Resurface	6
RENO from Southside to Guadalajara	Resurface	6
SANTA ROSALIA from Southside to Guadalajara	Resurface	6
ALCAZAR from Lomaland to terminus	Resurface	7
ALGERITA from Riverside to Hickory	Resurface	7
AMUR from Danube to Arboleda	Resurface	7
ARAQUAIA from Arboleda to terminus	Resurface	7
BORRETT from Wells to terminus	Resurface	7

Exhibit "A"
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BURGESS B from Yermoland to Courtland	Resurface	7
BURNHAM A from Stanley to Lomaland	Resurface	7
CAPELLO from Blacks to McCamey	Resurface	7
CHRISTY from Williamette to Yermoland	Resurface	7
EMERSON A from Heid To North Loop	Resurface	7
ESCADRILLE from Fray to Lafayette	Resurface	7
FINITA from Whittier to Alameda	Resurface	7
FRANCINE from Williamette to Yermoland	Resurface	7
FRAY from Willamette to terminus	Resurface	7
GALLAGHER A from Heid to Mauer	Resurface	7
GUAYMAS from Taxco to Corozal	Resurface	7
HACIENDA A from Hunter to Ameca	Resurface	7
HALF MOON from North Loop to North Loop	Resurface	7
HAROLD from Starr to terminus	Resurface	7
HERMOSILLO A from Hunter to Yarbrough	Resurface	7
HONOLULU B from Wedgewood to Leewood	Resurface	7
LA GENTE from Morelia to terminus	Resurface	7
LA PALOMA from Valley View to Valley View	Resurface	7
LA PAZ A from Corozal to terminus	Resurface	7
LADERA B from Vera Cruz to Carolina	Resurface	7
LEE TREVINO J from Gateway East to North Loop	Resurface	7
LILAC A from Carolina to Montecito	Resurface	7
MAZATLAN A from Hunter to Ladera	Resurface	7
MONTERREY C from Giles to Yarbrough	Resurface	7
NEW HAVEN A from Lasso to Roseway	Resurface	7
NEWLAND from Stanley to Atwood	Resurface	7
POLVO from Ron Quillo to terminus	Resurface	7
RALPHEENE from Williamette to Yermoland	Resurface	7
RIO ARRIBA from Pedernales to Link	Resurface	7
ROSEMARY from San Jose to Wenda	Resurface	7
SAN PAULO A from La Paz to Yarbrough	Resurface	7
SANTA BARBARA from Mazatlan to Hacienda	Resurface	7
SANTA MARIA from Giles to Yarbrough	Resurface	7
SANTA MONICA from Giles to Venado	Resurface	7
SONORA from Veracruz to terminus	Resurface	7
SUMATRA from Ceylon to Album	Resurface	7
TRANQUILO A from Yarbrough to terminus	Resurface	7
VAN HASELEN from Lasso to Pendale	Resurface	7
VENADO B from San Paulo to terminus	Resurface	7
VERACRUZ from Ladera to Giles	Resurface	7
VISTA REAL A from Trawood to Janway	Resurface	7
WENDA C from Franklin to Rosedale	Resurface	7
YARBROUGH K from Alameda to North Loop	Resurface	7
COMANCHE from Tobin to Cortez	Resurface	8
DOLAN A from Paisano to Sagrado	Resurface	8
FINDLEY B from San Antonio to terminus	Resurface	8
LAREDO from Boone to terminus	Resurface	8
MARTINEZ from Delta to Laredo	Resurface	8

Exhibit "A"
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Additional Projects

STREET AND LIMITS	SCOPE	DISTRICT
RESLER from Belvidere to Helen of Troy	Slurry seal	1
ALTURA from Happer to the rail bridge	Sidewalk installation	2
HONDO PASS from Gateway South to Stahala	Sidewalk gap	2, 4
MCA Quiet Zones	Roadway closure and modification	3
VISCOUNT from Airway to I-10	Median street lighting	3
MESQUITE HILLS	Street lighting	4
PEBBLE HILLS from Joe Battle to John Hayes	Median street lighting	5
HUGHES from Roseway to Roseway	Street repairs	6
CENTRAL at Paisano	Curb extension modification	8
LOVE ROAD at Country Club	Intersection modification	8
RAYNOR from Paisano to San Antonio	Resurface, new sidewalks, landscape, new median	8
RIVER BEND from Turnstone to Sunset	Hike and bike trail	8

Citywide Projects

SCOPE
Median Landscaping
Microsurfacing
NTMP
PCI Study
Ped Elements
Signal Synchronization
Unpaved ROW/alleys



Capital Improvement

Street Reconciliation Report

Strategic Plan Goal:

3) Promote the Visual Image of El Paso

7) Enhance and Sustain El Paso's Infrastructure Network



"Delivering Outstanding Services"

November 10, 2015



Street Reconciliation Report

History and Work Completed

- **June 26, 2012 – City Council approved \$210,000,000 for capital projects**
 - **An additional \$8.4 million for bond issuance and art projects**



Street Reconciliation Report

History and Work Completed*

- Since June 26, 2012 - \$57,815,342 have been committed (spent and/or encumbered) to:
 - Reconstructing and resurfacing streets
 - Traffic calming measures
 - Paving unpaved roads and alleys
 - Pedestrian enhancements
 - Synchronizing signals

* as of October 30, 2015

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Street Reconciliation Report

History and Work Completed*

PROJECT	TOTALS	EXPENDED	ENCUMBERED	BALANCE
Reconstruction	\$135.7M	\$ 11,213,189	\$ 2,508,692	\$ 122,014,063
Resurfacing/ Microsurfacing	\$47.2M	\$ 14,403,239	\$ 8,004,713	\$ 24,847,650
Signal Synchronization	\$4.5M	\$ 3,649,163	\$ 400,661	\$ 540,176
Unpaved ROW	\$3.1M	\$ 2,442,605	\$ 221,682	\$ 501,436
Median Landscaping	\$7M	\$ 94,472	\$ 48,578	\$ 6,856,950
NTMP	\$4.6M	\$ 1,461,769	\$ 59,616	\$ 3,089,653
Sidewalk Gap	\$5.1M	\$ 1,533,982	\$ 2,472,393	\$ 1,103,235
Reprogrammed Projects/Match	\$9.3M	\$ 8,639,050	\$ 661,537	

* as of October 30, 2015

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Street Reconciliation Report

Summary of District Priorities

DISTRICT	PROJECTS
1	Redd landscaping and resurfacing projects
2	Resurfacing and sidewalk installation
3	MCA Quiet Zone and median lighting
4	Mesquite Hills roadway lighting and resurfacing projects
5	Pebble Hills arterial lighting and Lee resurfacing
6	Snelson reconstruction and Lee resurfacing
7	Princeton, Tulane, Valley View, Seale roadway reconstruction
8	River Bend hike and bike trail, street design modifications, Dolan reconstruction



Street Reconciliation Report

Reconstruction Projects

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Street Reconciliation Report

Reconstruction Projects

- **Reconstruction process is timely**
 - **Develop scope**
 - **Hire engineering firm**
 - **Conduct public outreach**
 - **Design project and coordinate with departments and utilities**
 - **Bidding**
 - **Construction**



Street Reconciliation Report

Reconstruction Projects – Completed

PROJECT	YEAR 1-3 BUDGET	DISTRICT
CARPENTER from Helms to Josephine	\$1,040,000	7

Completed Project Allocation = \$1,040,000



Street Reconciliation Report

Reconstruction Projects – Substantially Complete

PROJECT	YEAR 1-3 BUDGET	DISTRICT
BARKER from Polo Inn to Balsam	\$635,556	3
LITTLE FLOWER from Alameda to Stiles	\$315,000	3
RAMOS from Flicker to terminus	\$706,591	3

Projects Substantially Complete Allocation = \$1,657,147

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Street Reconciliation Report

Reconstruction Projects – In Construction

PROJECT	YEAR 1-3 BUDGET	DISTRICT
KERNEL from Betel to Betel	\$1,731,960	6
MANOR from Alameda to Barker	\$941,400	3
PENDALE from Gateway East to Yermoland	\$691,100	7

Projects In Construction Allocation = \$3,364,460

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Street Reconciliation Report

Reconstruction Projects – In Design

PROJECT	YEAR 1-3 BUDGET	DISTRICT
ALICIA from Barcelona to Flower	\$2,407,085	3, 8
CARDIS from Malaga to terminus	\$215,300	3
CORTEZ from Alameda to Flower	\$240,996 (total budget \$2,249,300)	3, 8
DE VARGAS from Paisano to Delta	\$189,900 (total budget \$2,111,010)	3
DOLAN from Flower to terminus	\$957,305	8
EDNA from Delta to Huerta	\$333,204 (total budget \$3,109,900)	8
ELENA from Encino to Huerta	\$50,249 (total budget \$738,014)	8



Street Reconciliation Report

Reconstruction Projects – In Design

PROJECT	YEAR 1-3 BUDGET	DISTRICT
ENCINO from Cortez to Flower	\$252,568 (total budget \$2,406,200)	3, 8
FELIZ from Edna to Encino	\$97,596 (total budget \$1,432,669)	8
FLOWER from Encino to terminus	\$2,051,430	8
GEIGER from Tangier to Malaga	\$131,600	3
GLENWOOD from El Paso to Delta	\$214,732 (total budget \$2,004,167)	3
MALAGA from Alameda to canal	\$660,510	3
MARY JEANNE from Toni to Yvonne	\$13,329 (total budget \$204,444)	3
PEBBLE HILLS from Tierra Mina to Zaragoza	\$1,571,900	5

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Street Reconciliation Report

Reconstruction Projects – In Design

PROJECT	YEAR 1-3 BUDGET	DISTRICT
ROBINSON from Piedmont to Rim	\$2,620,975	1
TONI from Ben Swain to Mary Jeanne	\$18,964 (total budget \$281,991)	3
YVONNE from Mary Jeanne to George Orr	\$37,489 (total budget \$557,940)	3

Projects In Design Allocation = \$12,065,132

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Street Reconciliation Report

Reconstruction Projects – Programmed

PROJECT	YEAR 1-3 BUDGET	DISTRICT
LISBON from Alameda to Elena	\$252,246 (total budget \$3,864,034)	3, 8
PRINCETON from Greggerson to Tulane	\$751,511	7
SCHUSTER from Prospect to Campbell	\$3,814,591 (total budget \$7,629,182)	1, 8
SEALE from Greggerson to terminus	\$189,000	7
SNELSON from Padres to Ventura	\$853,000	6
TULANE from Greggerson to Fresno	\$773,246	7
VALLEY VIEW from Yarbrough to Greggerson	\$834,120 (total budget \$3,753,540)	7

Programmed Projects Allocation = \$7,467,714

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Street Reconciliation Report

Reconstruction Projects

PROJECT	YEAR 1-3 BUDGET
COMPLETED	\$1,040,000
SUBSTANTIALLY COMPLETE	\$1,657,147
IN CONSTRUCTION	\$3,364,460
IN DESIGN	\$12,065,132
PROGRAMMED	\$7,467,714
TOTAL	\$25,594,453



Street Reconciliation Report

Resurfacing Projects

"Delivering Outstanding Services"



Street Reconciliation Report

Resurfacing Policies

- Resurfacing is replacement of the asphalt surface of the street
- Consideration given to:
 - Pavement condition index (PCI)
 - Traffic
 - Adjacent streets
 - Available funding



Street Reconciliation Report

Resurfacing Policies

- **Resurfacing or Reconstruction**
 - **Resurfacing focuses on maintaining the asphalt pavement**
 - **The Federal Law requires that any roadway modification, such as resurfacing, provide ADA compliance**
 - **Resurfacing does not address drainage, poor soil conditions, substandard roadways (no curb/gutter, sidewalks)**



Street Reconciliation Report

Resurfacing Policies

- Focus is to replace existing asphalt road surface
 - City's practice is to leave concrete elements in a better condition than pre-existing
 - Structurally damaged curb, gutter, and/or sidewalks are repaired or replaced as necessary
 - Cosmetic concerns are not considered
 - Grade differences greater than 1/4-inch are addressed
 - Install modern, code compliant ADA accessible features within the project limits



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
ABILENE from Cermac to Shenandoah	31	\$25,944	4
ALCAN from Warren to Fairbanks	34,37,45	\$375,658	4
ALGERITA from Riverside to Hickory	36	\$147,400	7
ALLEY between Piedras and Raynor	N/A	\$27,458	2
AMUR from Danube to Arboleda	37	\$21,110	7
ARAQUAIA from Arboleda to terminus	33	\$16,540	7
ATKINSON from North Loop to Half Moon	51	Included in Half Moon cost	7
BOBCAT from Bomarc to terminus	28	\$17,249	4
BORRETT from Wells to terminus	41	\$30,200	7
BURGESS B from Yermoland to Courtland	37	\$117,000	7

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Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
BURNHAM A from Stanley to Lomaland	41	\$145,300	7
CAPELLO from Blacks to McCamey	39	\$10,020	7
CHIP CHIP from Alameda to terminus	41	\$25,370	3
CHRISTY from Williamette to Yermoland	30	\$114,900	7
CUMBERLAND from Pershing to Gateway South	44	\$159,667	2
CURLEW from Debeers to Tropicana	28	\$57,565	4
DEARBORNE from Mackinaw to Palomino	39,40	\$200,460	4
DEBEERS A from Ambassador to Mackinaw	41	\$277,425	4
DORSET from Coventry to terminus	28	\$2,576	6
ECHO B from Hercules to Moonlight	25	\$212,586	2



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
ELM from Mobile to Richmond	50	\$206,400	2
EMERSON A from Heid To North Loop	35	\$152,400	7
ESCADRILLE from Fray to Lafayette	57	\$18,910	7
FERTELL from Sun Valley to Grouse	40	\$77,786	4
FINITA from Whittier to Alameda	38	\$36,750	7
FRANCINE from Williamette to Yermoland	28	\$66,090	7
FRAY from Willamette to terminus	29	\$64,970	7
GALLAGHER A from Heid to Mauer	26	\$168,500	7
GOLONDRINA from Buena Park to Buena Park	33	\$49,750	6
GRAND CANYON from Zion to Old Spanish Trail	40	\$29,500	4



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
GREEN VALLEY from Carolina to terminus	33	\$80,190	3
GUADALAJARA from Singh to Reno	36	\$81,180	6
GUAYMAS from Taxco to Corozal	41	\$66,040	7
HACIENDA A from Hunter to Ameca	29	\$152,600	7
HALF MOON from North Loop to North Loop	38	\$258,000	7
HAROLD from Starr to terminus	40	\$40,430	7
HASTINGS from Pershing to US-54	30	\$132,264	2
HERMOSILLO A from Hunter to Yarbrough	36,38,30	\$478,100	7
JADE from Zircon to Echo	37	\$98,330	2
JUNCTION from Gateway South to Kellogg	40, 28	\$63,320	4



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
KELLOGG A from Winthrop to Tropicana	34	\$145,929	4
KETCHIKAN from Prince Edward to Newcastle	35	\$124,363	4
KISKA from Prince Edward to Edmonton	28	\$12,831	4
LA GENTE from Morelia to terminus	36	\$28,650	7
LA PALOMA from Valley View to Valley View	40	\$98,260	7
LA PAZ A from Corozal to terminus	37	\$217,100	7
LADERA B from Vera Cruz to Carolina	36	\$199,800	7
LAMAR from Hueco to Bliss	16	\$17,355	2
LEE TREVINO J from Gateway East to North Loop	36,37,44	\$718,200	7
LEVELLAND from Sweetwater to Port Arthur	41	\$28,953	4

"Delivering Outstanding Services"



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
LILAC A from Carolina to Montecito	37	\$156,000	7
LONE STAR from Socorro to Padilla	Data unavailable	\$91,230	6
LOUISIANA from Richmond to Mobile	78	\$260,000	2
MAXWELL from Diana to Dyer	25	\$125,601	2
MAXWELL from Dyer to US-54	54	\$240,200	2
MAZATLAN A from Hunter to Ladera	39	\$168,600	7
MCCARTHY A from Hockney to Alameda	39	\$281,200	3
MCCOMBS SERVICE A from Sarah Anne to terminus	32	\$144,698	4
MCCOMBS SERVICE B from Sun Valley to terminus	28	\$59,102	4
MEMPHIS A from Red Rock Canyon to Piedras	39	\$165,600	2



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
MENZIES from Winthrop to Sun Valley	27	\$34,440	4
MIDWAY B from Knights to Hockney	39	\$141,200	3
MOBILE A from Piedras to terminus	39	\$158,263	2
MONROE from Piedras to Dyer	Data unavailable	\$1,172,144	2
MONTERREY C from Giles to Yarbrough	48	\$201,600	7
NASHVILLE A from Piedras to terminus	36	\$152,300	2
NEBRASKA from Nations to Morehead	Data unavailable	\$17,894	2
NEVAREZ A from Inglewood to city limits	38	\$40,620	6
NEW HAVEN A from Lasso to Roseway	38	\$80,550	7
NEWLAND from Stanley to Atwood	33	\$40,520	7



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
OLD SPANISH TRAIL from Zion to terminus	37	\$112,900	4
ONATE from Candelaria to terminus	37	\$12,790	6
PARADISE from Alcan to Tropicana	28	\$26,524	4
PEACOCK from Rushing to Saxon	28	\$45,561	4
POLVO from Ron Quillo to terminus	31	\$15,150	7
PONDEROSA from Palomino to terminus	39	\$91,484	4
POPLAR from Grant to school gates	17	\$63,906	8
PORT ARTHUR from Sweetwater to Murphy	28	\$66,134	4
POTOMAC from Pheasant to Quail	41	\$16,891	4
RALPHEENE from Williamette to Yermoland	28	\$89,180	7



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
RAVEN from Bomarc to terminus	27	\$20,895	4
RENO from Southside to Guadalajara	31	\$30,770	6
RIO ARRIBA from Pedernales to Link	39	\$78,720	7
ROBERT A from Maxwell to Arlen	35	\$123,200	2
ROSEMARY from San Jose to Wenda	34	\$50,750	7
SALEM B from Rushing to McCombs	41	\$333,504	4
SAN PAULO A from La Paz to Yarbrough	29	\$103,100	7
SANTA BARBARA from Mazatlan to Hacienda	22	\$171,100	7
SANTA MARIA from Giles to Yarbrough	34	\$185,300	7
SANTA MONICA from Giles to Venado	34	\$127,900	7



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
SANTA ROSALIA from Southside to Guadalajara	27	\$25,490	6
SATURN from Edgar Park to Hercules	28	\$30,440	2
SHENANDOAH A from Thor to Debeers	32	\$79,173	4
SIGMA from Sagittarius to terminus	40	\$147,629	4
SOLAR from Edgar Park to Hercules	27	\$28,390	2
SONORA from Veracruz to terminus	42	\$94,080	7
SUMATRA from Ceylon to Album	29	\$236,800	7
TIVOLI from Deer to Quail	32	\$86,214	4
TRANQUILO A from Yarbrough to terminus	36	\$65,240	7
TRIUMPH from Salem to Dearborne	28	\$50,287	4



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
TROPICANA D from Alcan to McCombs	30	\$82,227	4
TROUT from Wolverine to terminus	28	\$8,423	4
UVALDE from Sun Valley to Junction	39	\$26,537	4
VAN BUREN from Piedras to Dyer	Data unavailable	\$633,907	2
VAN HASELEN from Lasso to Pendale	40	\$79,750	7
VENADO B from San Paulo to terminus	40,61	\$344,700	7
VERACRUZ from Ladera to Giles	27	\$198,200	7
VICEROY from Dearborne to terminus	33	\$141,236	4
VOCATIONAL from Mimosa to Alameda	29	\$167,800	3
WALDORF from McCombs to Alcan	41	\$23,115	4



Street Reconciliation Report

Resurfacing Projects - Completed

PROJECT	PCI	BUDGET	DISTRICT
WENDA C from Franklin to Rosedale	36	\$109,100	7
WOODBERRY from McCombs to terminus	32	\$8,512	4
WOODCHUCK from Bomarc to terminus	28	\$13,393	4
YARBROUGH K from Alameda to North Loop	37	\$192,600	7
ZION B from Alabama to Gran Quivera	39	\$278,100	4

- 115 projects completed
- \$14,546,243 of resurfacing work completed



Street Reconciliation Report

Resurfacing Projects - Programmed

PROJECT	PCI	BUDGET	DISTRICT
ALASKA from Yuma to Phoenix	27	\$99,190	3
ALCAZAR from Lomaland to terminus	36	\$27,830	7
BRENTWOOD from Krupp to Stanton	59	\$130,424	1
BROADDUS A from Alabama to Stevens	33	\$124,200	2
CHELSEA A from Timberwolf to terminus	33	\$35,990	2
CHELSEA B from Timberwolf to Trowbridge	30	\$198,000	2
CINCINNATI from Piedmont to Nye	19	\$133,800	1
COMANCHE from Tobin to Cortez	29	\$151,800	8
CRENSHAW from Yellowstone to Tropicana	44	\$133,816	4
DALE DOUGLAS C from Bob Mitchell to Vista del Sol	33	\$191,100	6, 7



Street Reconciliation Report

Resurfacing Projects - Programmed

PROJECT	PCI	BUDGET	DISTRICT
DEER from McCombs to Cross	42,81	\$352,604	4
DOLAN A from Paisano to Sagrado	38	\$119,500	8
FINDLEY B from San Antonio to terminus	40	\$48,170	8
GRANT C from Piedras to Copper	35	\$184,200	2
HAWAII from Yuma to Phoenix	38	\$91,200	3
HONOLULU B from Wedgewood to Leewood	33	\$196,700	7
HUECO VISTA from Alabama to terminus	30	\$25,880	4
HUNT from Peinado to Glenwood	38	\$53,080	2
LAREDO from Boone to terminus	40	\$25,250	8
LEE from Pebble Hills to Montwood	52,62	\$888,200	5, 6



Street Reconciliation Report

Resurfacing Projects - Programmed

PROJECT	PCI	BUDGET	DISTRICT
LLANO from Hueco Vista to terminus	66	\$22,000	4
MARTINEZ from Delta to Laredo	27	\$27,320	8
MESITA A from Piedmont to Stanton	31	\$148,000	1
MIDDLESBORO from Waverly to McCombs	28	\$85,570	4
PEINADO from Wagner to Hunt	35	\$76,650	2
POLK from Byron to Elm	60	\$240,000	2
PULLMAN D from Henry Brennan to Rojas	38	\$122,800	6
REGULUS A from McCombs to Bomarc	32	\$116,400	4
ROANOKE D from Joe Herrera to Hondo Pass	40	\$132,400	4
RUTHERFORD from Stahala to Dyer	32	\$287,000	4



Street Reconciliation Report

Resurfacing Projects - Programmed

PROJECT	PCI	BUDGET	DISTRICT
SAGITTARIUS from Kenworthy to Rushing	43	\$263,667	4
SANDERS A from Pistachio to Dyer	28	\$56,010	4
SINCLAIR from Tivoli to terminus	62	\$100,620	4
TIGER EYE from Dyer to Jadestone	43	\$192,865	4
TRIDENT from Eisenhower to Husky	28	\$41,510	4
VISTA REAL A from Trawood to Janway	37	\$78,540	7
WAGNER from Chelsea to Trowbridge	36	\$80,610	2
WEIGHTMAN from Timberwolf to Edwards	40	\$90,230	2
WINTHROP from Thor to Kenworthy	46	\$80,000	4
YELLOWSTONE from Tropicana to Blythe	47	\$144,000	4



Street Reconciliation Report

Resurfacing Projects - Programmed

PROJECT	PCI	BUDGET	DISTRICT
YOSEMITE from Zion to Old Spanish Trail	57	\$35,000	4

- 41 projects programmed
- \$5,632,126 of resurfacing work programmed



Street Reconciliation Report

Resurfacing Projects

PROJECT	YEAR 1-3 BUDGET
COMPLETED	\$14,546,243
PROGRAMMED	\$5,632,126
TOTAL	\$20,178,369



Street Reconciliation Report

Other Roadway Projects

"Delivering Outstanding Services"



Street Reconciliation Report

Other Roadway Projects - Completed

PROJECT	SCOPE	BUDGET	DISTRICT
HONDO PASS from Gateway South to Stahala	Sidewalk gap	\$40,470	2, 4
RAYNOR from Paisano to San Antonio	Resurface, sidewalk repair, landscaping, new median	\$115,000	8



Street Reconciliation Report

Other Roadway Projects - Programmed

PROJECT	SCOPE	YEAR 1-3 BUDGET	DISTRICT
PEBBLE HILLS from Joe Battle to John Hayes	Median street lighting	\$1,523,219	5
ALTURA from Happer to the rail bridge	Sidewalk installation	\$43,800	2
CENTRAL at Paisano	Curb extension modification	\$6,271	8
HUGHES	Street repair	\$50,000	6
LOVE ROAD at Country Club	Intersection modification	\$70,000	8
MCA QUIET ZONES	Roadway closure and modification	\$3,052,000	3
MESQUITE HILLS	Street lighting	\$106,600	4
RESLER from Belvidere to Helen of Troy	Slurry seal	\$700,000	1

"Delivering Outstanding Services"



Street Reconciliation Report

Other Roadway Projects - Programmed

PROJECT	SCOPE	YEAR 1-3 BUDGET	DISTRICT
RIVER BEND from Turnstone to Sunset	Hike and bike trail	\$600,000	8
VISCOUNT from Airway to I-10	Median street lighting	\$878,600	3

Other Roadway Projects Total = \$7,030,490



Street Reconciliation Report

Citywide Other Roadway Projects – Median Landscaping – Three Year

DESIGN/CONSTRUCTION YEAR	PROJECT	BUDGET	DISTRICT
2016	GEORGE DIETER from Montwood to Vista Del Sol	\$1,251,000	6
2016	HUNTER from Gateway East to 1808 Hunter	\$79,900	3
2016	MONTWOOD from Viscount to McRae	\$719,640	3, 7
2016	REDD from I-10 to Helen of Troy	\$2,465,760	1
2016	RESLER from Redd to Helen of Troy	\$1,595,750	1
2016	SAN MARCIAL from Paisano to Delta	\$91,500	8
2016	SEAN HAGGERTY from McCombs to Aaron	\$546,560	4

Median Landscaping Allocation = \$6,750,110

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Street Reconciliation Report

Citywide Other Roadway Projects- Three Year

PROJECT	YEAR 1-3 BUDGET
Signal Synchronization	\$4,500,000
Unpaved ROW/Alleys	\$3,000,000
Microsurfacing	\$1,954,810
Neighborhood Traffic Management Program	\$3,500,000
Sidewalk Gap (Pedestrian Elements)	\$2,000,000
PCI Study	\$4,000,000

Other Roadway Projects Allocation = \$32,890,880

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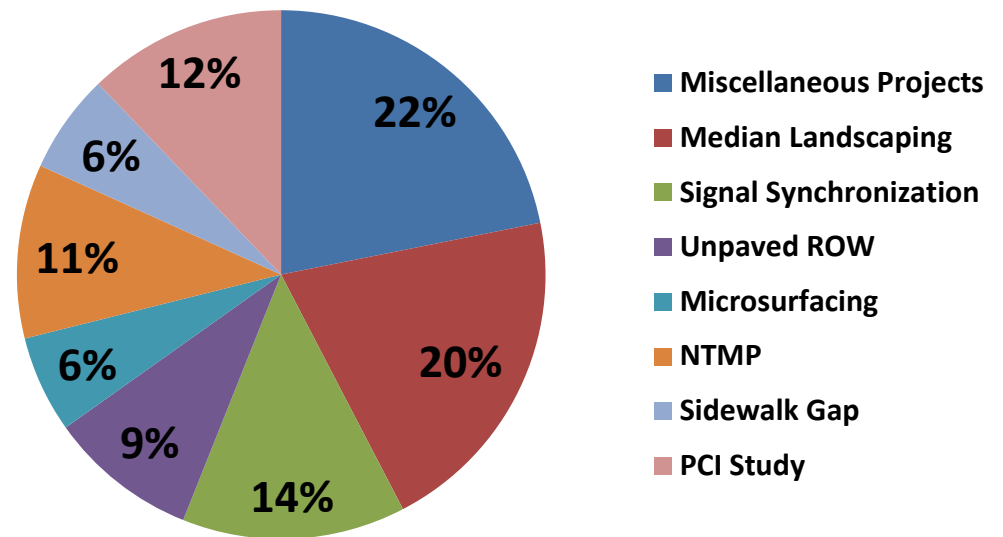


Street Reconciliation Report

Citywide Other Roadway Projects

PROJECT	YEAR 1-3 BUDGET
Miscellaneous Projects	\$7,185,960
Median Landscaping	\$6,750,110
Signal Synchronization	\$4,500,000
Unpaved ROW/Alleys	\$3,000,000
Microsurfacing	\$1,954,810
Neighborhood Traffic Management Program	\$3,500,000
Sidewalk Gap (Pedestrian Elements)	\$2,000,000
PCI Study	\$4,000,000

Other Roadway Projects Three-Year Breakdown



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Street Reconciliation Report

Reconciliation

	YEARS 1 and 2	YEAR 3 PROGRAMMED	TOTALS
Debt Allocation	\$57,595,086	\$21,500,000	\$79,095,086
EXP/Programmed	\$57,815,342	\$20,130,330	\$77,945,672

"Delivering Outstanding Services"



Street Reconciliation Report

End of Presentation

Questions & Comments

"Delivering Outstanding Services"