

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Mayor and Council

AGENDA DATE: Next available agenda date

CONTACT PERSON NAME AND PHONE NUMBER: City Representative Emma Acosta, District 3

DISTRICT(S) AFFECTED: District 3

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

1. Request that the Medical Center of the Americas quiet zones be placed as a priority project for Metropolitan Planning Organization (MPO) purposes. The MCA area is an economic driver of the community. The city is currently investing over \$3 million annually in the area via the MCA Foundation, the Texas Tech School had been provided with \$75 million for expansion in the area, the first Bio Medical Research building in the region is under construction, a new UMC medical clinic will also be built in the area in the next year. There are currently over 5,000 employees working within the different medical & school campuses. There is an increasing number of students; medical, nursing, and high school in the area. The hospitals and clinics are regularly full of patients that deserve to have a quiet atmosphere. The area merits a quiet zone in order to continue to expand the area with economic opportunities.
2. Request a resolution on the Manor/Barker/Alameda construction concerns/issues/problems. These must be addressed before construction of these streets continues. Two community meetings have been held in the area with city staff attending and no resolution on the issues. Manor road was designed with a street choker and residents were not informed, persons residing in the area of the choker do not have enough access to their driveways, the turning lane from Alameda to Manor was narrowed, making it difficult for turning purposes. The construction continues. There have been 4 major design changes to the area without residents input.
3. Request a status of the Vocational park completion. There is inadequate access for ADA persons accessing the fields, the lights have not been installed, the issue of weeds continues to plague the park, the slopes are too steep for patrons to walk into the fields and sod has not been placed on slopes, the playground equipment has not been installed, the walking path has not been installed.
4. Status of the alternative projects for multimodal use: River bend, Resler, Viscount, Independence Pedestrian and Bicycle enhancements. The projects have been let, yet a status to the neighborhoods has not been provided. When will the contracts be on the agenda for award? What is the timeline for construction?
5. Status of the Alameda Brio system. When will the design be completed and when will the city ask for proposals to implement the system. This project has been in the works for 7 years. The constituents are requesting an update and a possible date of implementation. The Alameda corridor has the highest ridership and yet we have no information on the status of this project.
6. Status on the ordinance concerning dead trees in people's homes. Constituents are concerned with dead trees falling and causing harm to neighbors.
7. Status of the CDBG projects approved, constituents are requesting a timeline. When will projects be let, when will construction begin on these projects?
8. The status of the NIP projects for the past two years, the NIP projects for the 1st and 2nd round of requests from neighborhood associations have not been implemented. What is the timeline for these projects to begin?
9. Status of the Playa Drain walk/bike trail between the PSB and the Community Foundation.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

1.) Create an Environment Conducive to Strong Sustainable Economic Development

1.5 Stimulate economic growth through transit integration

4.) Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

4.1 Deliver bond projects impacting quality of life across the city in a timely, efficient manner

4.2 Create innovative recreational, educational and cultural programs

4.3 Establish technical criteria for improved quality of life facilities

5.) Promote Transparent and Consistent Communication Amongst All Members of the Community

5.3 Promote a well-balanced customer service philosophy throughout the organization

6.) Set the Standard for Sound Governance and Fiscal Management

6.5 Deliver services timely and effectively with focus on continual improvement

6.11 Provide efficient and effective services to taxpayers

7.) Enhance and Sustain El Paso's Infrastructure Network

7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

7.3 Enhance a regional comprehensive transportation system

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



Item 8.5 – CDBG Projects

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Item 8.5 – CDBG Projects

Scope of Work

Synopsis:

- **CDBG 41st**
- On October 1st, 2015, CID conducted meetings with design engineers to request proposals for various projects listed on the following pages.



Project Name	Dist	Program	PM	September 16 status	October 28 status	Phase	Complete status October 14	Complete status Oct 28
Curb Cut Demand Program Dist. No. 2-Base Bid 1	2	CDBG	Mario Cruz	CO & CQN's resolved. Constr 100% of avail funds	Base bids 1-3 completed	Construction	30%	100%
Curb Cut Demand Program District No.2 Phase 2	2	CDBG	Mario Cruz		Bids Opened 10/14/15	Bidding	Bid Evaluation in Progress	
Sidewalk Gap District No. 2 Phase 2	2	CDBG	Mario Cruz	CO & CQN's resolved	Pre-Bid conf 9/30 Bid Opening 10/14/15	Bidding	Bid Evaluation in Progress	0%
Sidewalk Gap District No. 2 Base Bid 2	2	CDBG	Mario Cruz		Base Bids 1-3 complete	Construction		100%
Nashville Avenue Sidewalk Dist. No. 2-Base Bid 3	2	CDBG	Mario Cruz	CO & CQN's resolved	Base Bids 1-3 complete	Construction	35%	100%
Atlas, Titanic, and Vulcan Avenue sidewalk Gap and Curb Placement Dist # 2 - Base Bid 4	2	CDBG	Mario Cruz	CO & CQN's resolved	Continue work on ATlas	Construction	20%	75% Atlas Only
Atlas, Titanic, and Vulcan Avenue sidewalk Gap_Informal	2	CDBG	Mario Cruz	SetCon CQN processed \$3,172.00		Construction	0%	99%
Curb Cut Demand Program Dist. No. 4 Base Bid 1-PHASE 1	4	CDBG	Mario Cruz	Vertex Const-NTP 9/16/15	Working on Roanoke St	Construction	0%	5%
Sidewalk Gap Program District 4-Base Bid 2 Phase I	4	CDBG	Mario Cruz	Vertex Const-NTP 9/16/15		Construction	1%	15%
Sidewalk Gap & Curb Cut Placement-District No. 4 Base Bid 1- PHASE 2	4	CDBG	Mario Cruz	Review in progress by purchasing	Advertising 10/13/15 Pre-Bid on 10/21/15 Bid Opening on 11/4/15	Bidding	0%	
Curb Ramps & S/W gap Program District 4-Base Bid 2-PHASE 2	4	CDBG	Mario Cruz	Bid evaluation in progress	Advertising 10/13/15 Pre-Bid on 10/21/15 Bid Opening on 11/4/15	Bidding	0%	
Tuscany Street Improvements	4	CDBG	Mario Cruz	Bid Packet in Legal-Review	CC award on October 27, 2015 JAR \$ 97,171.03	Construction	0%	
Logan Park Improvements	2	CDBG	Carlos Adame	Project Number G7140CD26 is set up. MGB bid expire 8-18-15	Bid award at CC 9/15/15-to Globe Builders. Pre-Constr 10/20/2015 NTP in Mid November 2015	Construction	0%	



Wellington Chew Center	2	CDBG	Carlos Adame	Re-bidding. Approx 12 weeks for bid award once Re-bid packages are submitted. Liza Ramirez Reviewing packages	Pre-bid conf on 10/7/15 Bid Opening 10/21/2015	Bidding	0%	
McCall Neighborhood Ctr Improvements	2	CDBG	Karla Mota	Bid packet in process. Bldg permit being submitted 8/18/2015	Reviewing budget amounts. Documents to be sent to legal-for approx 3 weeks.	Design	100%	100%
Villa Maria Shelter Improvements	8	CDBG	Karla Mota March 15	Dalbin submitted final design. Pending review of design and specs. Decision on abatement required. Plan review permit submittal pending. Proposal for asbestos abatement received	Reviewing budget amounts. Owner to make decision on Options. Waiting on revised proposal from Border Demo.	Design	98%	100%
Sara McKnight TLC_YMCA	2	CDBG	Karla Mota March 15	Asbestos survey reviewed by Env Dept / comments issued. Update cost estimate, Bid packet in process- Roofing permit by contractor.	Reviewing Budget Amounts. Documents with Legal Dept	Design	95%	100%
Johnson Basin Phase II	2	2012 QOL Bond and CDBG	Monica Castrejon	Weather delays-excavation for elec and irrigation. CO on Irrig valves from plastic to brass.	Design Build procurement process approved at CC 9/15/15 Need to submit Pay App	Construction	15%	65%
Manor Barker	3	20123 CO / CDBG	Ismael Galvez	Finished RCP- stm sewer Continue w/ driveway, C&G. Landscape CO:\$196,000 for trees, stamped concrete, and chad.	\$73,529.00 will not be used on PO- Reduce PO. Rep Acosta put a stop to construction; chocker to be removed	Construction	70%	80%
Barker Rd. Ph II	3	CDBG	Ismael Galvez	CID will talk to Comptrollers		Construction	99%	
Carpenter Street and Drainage	7	CDBG	Victoria Ruiz	to set up a holding acct in general fund- need legal apprvl	Accts will remain open until restitution payments are made or decision to close all accounts-A. Shaar as of 8/25/2015.	Construction	99%	
Pollard Park Phase II Improvements	2	CDBG	Carlos Adame	CID will have an answer before the end of this week	Final Pay App submitted to CD on 10/13/2015.	Construction	99%	100%

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Sue Young Park Spray Park	4	CDBG	Carlos Adame	Bath Engr Proposal	Design Build procurement process approved at CC 9/15/15 Pre bid City 2 10/28/2015		Coordinating with Legal	
Grandview Park Spray Park	4	CDBG	Carlos Adame	RFP in Progress	Design Build procurement process approved at CC 9/15/15 Pre bid City 2 10/28/2015		Coordinating with Legal	
Hidden Valley Spray Park	3	CDBG	Carlos Adame	RFP in Progress	Design Build procurement process approved at CC 9/15/15 Pre bid City 2 10/28/2015		Coordinating with Legal	
CDBG 41 Eddy Hirby Park 4701 Ramon Vega Ln	5	CDBG	Ismael Cepeda	G7141CD43_\$554,533.00	Assign Projects to PM's	Sites SW		Negotiating fee proposal
CDBG 41 Edgemere Bike & Walk Trail Edgemere and Sioux	3	CDBG	George Pinal	G7141CD40_\$988,090.00	PM's to prepare design scopes of work	PSC		Negotiating fee proposal
CDBG 41 Stiles Park 7325 Stiles Dr	3	CDBG	Ismael Cepeda	G7141CD42_\$462,000.00	prepare overall project schedule with timelines -no dates	Sites SW		Negotiating fee proposal
CDBG 41 Sgt Jesus Robert Vasquez USMC Park 12930 GR Campuzano Dr	5	CDBG	Monica Castrejon	G7141CD45_\$621,699.00	Will get project #'s on time sheets to start charging in September	PSC		Negotiating fee proposal
CDBG 41 Ylirim Rudy Morgan Park 12961 Enrique Gomez Ln	5	CDBG	Monica Castrejon	G7141CD44_\$461,030.00		Sites SW		Negotiating fee proposal
CDBG 41 Ramona Elementary 351 Nichols Dr	3	CDBG	Ismael Cepeda	G7141CD41	Provide on-call Elec Consultant	ADALTA Engr		Negotiating fee proposal
CDBG 41 Willie Sanchez Family Center 510 S. Oregon St.	8	CDBG	Monica Castrejon	G7141CD46_\$370,626.00 Fund 2400 Dept 471 Division 71240	A/E Selection required. Design 90% complete	Need updated scope & cost	WAIVER FORM FROM CD- A/E selec not done	Design 90% complete

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