

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Mayor and Council

AGENDA DATE: Next available agenda date

CONTACT PERSON NAME AND PHONE NUMBER: City Representative Emma Acosta, District 3

DISTRICT(S) AFFECTED: District 3

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

1. Request that the Medical Center of the Americas quiet zones be placed as a priority project for Metropolitan Planning Organization (MPO) purposes. The MCA area is an economic driver of the community. The city is currently investing over \$3 million annually in the area via the MCA Foundation, the Texas Tech School had been provided with \$75 million for expansion in the area, the first Bio Medical Research building in the region is under construction, a new UMC medical clinic will also be built in the area in the next year. There are currently over 5,000 employees working within the different medical & school campuses. There is an increasing number of students; medical, nursing, and high school in the area. The hospitals and clinics are regularly full of patients that deserve to have a quiet atmosphere. The area merits a quiet zone in order to continue to expand the area with economic opportunities.
2. Request a resolution on the Manor/Barker/Alameda construction concerns/issues/problems. These must be addressed before construction of these streets continues. Two community meetings have been held in the area with city staff attending and no resolution on the issues. Manor road was designed with a street choker and residents were not informed, persons residing in the area of the choker do not have enough access to their driveways, the turning lane from Alameda to Manor was narrowed, making it difficult for turning purposes. The construction continues. There have been 4 major design changes to the area without residents input.
3. Request a status of the Vocational park completion. There is inadequate access for ADA persons accessing the fields, the lights have not been installed, the issue of weeds continues to plague the park, the slopes are too steep for patrons to walk into the fields and sod has not been placed on slopes, the playground equipment has not been installed, the walking path has not been installed.
4. Status of the alternative projects for multimodal use: River bend, Resler, Viscount, Independence Pedestrian and Bicycle enhancements. The projects have been let, yet a status to the neighborhoods has not been provided. When will the contracts be on the agenda for award? What is the timeline for construction?
5. Status of the Alameda Brio system. When will the design be completed and when will the city ask for proposals to implement the system. This project has been in the works for 7 years. The constituents are requesting an update and a possible date of implementation. The Alameda corridor has the highest ridership and yet we have no information on the status of this project.
6. Status on the ordinance concerning dead trees in people's homes. Constituents are concerned with dead trees falling and causing harm to neighbors.
7. Status of the CDBG projects approved, constituents are requesting a timeline. When will projects be let, when will construction begin on these projects?
8. The status of the NIP projects for the past two years, the NIP projects for the 1st and 2nd round of requests from neighborhood associations have not been implemented. What is the timeline for these projects to begin?
9. Status of the Playa Drain walk/bike trail between the PSB and the Community Foundation.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

1.) Create an Environment Conducive to Strong Sustainable Economic Development

1.5 Stimulate economic growth through transit integration

4.) Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

4.1 Deliver bond projects impacting quality of life across the city in a timely, efficient manner

4.2 Create innovative recreational, educational and cultural programs

4.3 Establish technical criteria for improved quality of life facilities

5.) Promote Transparent and Consistent Communication Amongst All Members of the Community

5.3 Promote a well-balanced customer service philosophy throughout the organization

6.) Set the Standard for Sound Governance and Fiscal Management

6.5 Deliver services timely and effectively with focus on continual improvement

6.11 Provide efficient and effective services to taxpayers

7.) Enhance and Sustain El Paso's Infrastructure Network

7.2 Improve competitiveness through infrastructure improvements impacting the quality of life

7.3 Enhance a regional comprehensive transportation system

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



Item 8.6 – NIP Projects

"Delivering Outstanding Services"



Item 8.6 – NIP Projects

Round 1

CIP Status Report - Quality of Life Projects Team October 26, 2015

Project Name	Dist	Program	Project Manager	September 25 status	October 26 Status	Phase	Phase % Complete - Sept 25	Phase % Complete - Oct 12
NIP-Mission Hills Park	1	2012 QOL Bond	Monica Castrejon	Pre-bid 8-11-2015 Bid opening 8-20-2015	Pre-Construction meeting 10-12-2015 SET-CON	Construction	0%	15%
NIP-Stiles Park	3	2012 QOL Bond	Ismael Cepeda	CID reviewing bid package before sending it to Purchasing	Pre-Bid meeting 10-14-2015 Bid Opening Oct 28, 2015 Waiting for Bid Tabs from Purchasing	Construction	0%	0%
NIP-Valle de Las Misiones Streetlight Improvements	6	2012 QOL Bond	Larry Nichols Ismael Cepeda	Installation complete / pending 1 light negotiating with Job Order Contractor	Will install last light pole on 9/29/2015. Light installed 10-2-15	Construction	100%	100%
NIP-Jorge Montalvo Park	4	2012 QOL Bond	Monica Castrejon	Bid Process -Waiting for Bid Schedule from Purchasing. SBR on 8/26 CC 9/8	Pre-Bid meeting 10-14-2015	Bidding	0%	0%
NIP-Gallagher Sidewalk Improvements	7	2012 QOL Bond	Ismael Galvez	CID will ask Purchasing to get quote -Region 19 Contract-Ismael Galvez will follow up	Sidewalk completed as per SOW. Will work on stemwall construction	Construction	90%	
Valley View/Crest Hills Streetlights	3	2012 QOL Bond	Ismael Cepeda	CID waiting for contractor- resubmit light fixture- NTP pending	In Construction- Contractor obtained all materials. Will provide construction schedule for installation.	Construction	0%	

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Item 8.6 – NIP Projects

Round 2

NIP Round II Status Update - 11-6-15

District	Description	Status
1	ESTHEL & EDGAR SIDEWALK GAPS	NTP for Design 10-20-2015, JAR on call will be used to construct project, traffic permits submitted, NTP for construction to be issued 12-7-2015, 6 week completion
1	RIM/UPPER TOM LEA PARK	NTP for Design 10-20-2015, Project calls for new shrubs and benches, due to winter planting, project will start early 2016
2	MANHATTAN HEIGHTS HISTORIC ENTRANCE SIGN	NTP for design 10-23-2015, prefinal due 01-15-2016, will get with stakeholders late Jan to set up NA meetings
2	TROWBRIDGE SIDEWALK GAP	NTP for Design 10-20-2015, JAR on call will be used to construct project, traffic permits submitted, NTP for construction to be issued 12-7-2015, 6 week completion
3	ROSEDALE RESIDENTIAL MILE MARKERS	NTP for design 10-23-2015, prefinal due 1-29-2016
3	RANCHLAND STREETLIGHTS	Received proposal from Street Dept, will issue PO week of Nov 16th, estimated completion March 2016
3	CIELO VISTA RESIDENTIAL CURB CUTS	NTP for Design 10-20-2015, prefinal design due 11-30-2015, will get with stakeholders to set up meeting week of Nov 9th, NTP on 11-16-2015.
4	TODD WARE PARK	NTP for design 10-23-2015, prefinal received 11-6-2015
4	SANDSTONE RANCH EST PRK LIGHTS	NTP for design 10-23-2015, prefinal due 2-12-2016
5	TIERRA DEL ESTE #64 PARK	NTP for design 10-23-2015, prefinal due 2-26-2016
6	PUEBLO VIEJO PARK	NTP for design 10-23-2015, prefinal due 03-11-2016
7	E.L. WILLIAMS PARK	NTP for design 10-23-2015, prefinal due 03-25-2016
7	THOMAS MANOR PARK	NTP for design 10-23-2015, prefinal due 4-08-2016
8	LOVE RD CROSSWALK LANDSCAPING	Options on ROW to be presented at council on Nov 3rd, will be combined with CID project to realign right turn.
8	H.T. PONSFORD PARK	NTP for Design 10-20-2015, JAR on call will be used to construct project, estimate 1-25-2016 to start construction, 6 week completion

“Delivering Outstanding Services”