

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: DEPARTMENT OF TRANSPORTATION

AGENDA DATE: November 11, 2014

CONTACT PERSON/PHONE: TED MARQUEZ, DIRECTOR, DEPARTMENT OF TRANSPORTATION, 212-7000
 BRUCE D. COLLINS, PURCHASING DIRECTOR, 212-1181

DISTRICT (S) AFFECTED: ALL

SUBJECT:

Department of Transportation recommends award to Consolidated Traffic Controls, Inc. for solicitation 2015-004. The table below is the annual estimated amount and the estimated 3 year total:

Items	Vendor	Description	Estimated Annual Quantity	Unit Price	Estimated Annual	Estimated 3 Year	Option Offered
1	Consolidated Traffic Controls, Inc.	LED Module Circular Red	1,000	\$19.78	\$19,780	\$59,340	None
2	Consolidated Traffic Controls, Inc.	LED Module Circular Amber	1,000	\$21.75	\$21,750	\$65,250	None
3	Consolidated Traffic Controls, Inc.	LED Module Circular Green	1,000	\$20.77	\$20,770	\$62,310	None
4	Consolidated Traffic Controls, Inc.	LED Module Circular Amber Arrow	300	\$23.88	\$7,164	\$21,492	None
5	Consolidated Traffic Controls, Inc.	LED Module Circular Green Arrow	500	\$23.26	\$11,630	\$34,890	None
6	Consolidated Traffic Controls, Inc.	LED Module Circular Red Arrow	150	\$22.18	\$3,432	\$10,296	None
7	Consolidated Traffic Controls, Inc.	LED Optical Unit Pedestrian Symbolic Countdown	500	\$89.00	\$44,500	\$133,500	None
8	Consolidated Traffic Controls, Inc.	LED Module for Programmable View Signal Red	250	\$44.05	\$11,012.50	\$33,037.50	None
9	Consolidated Traffic Controls, Inc.	LED Module for Programmable View Signal Amber	250	\$44.63	\$11,157.50	\$33,472.50	None
10	Consolidated Traffic Controls, Inc.	LED Module for Programmable View Signal Red	250	\$74.83	\$18,657.50	\$55,972.50	None
		TOTALS			\$169,853.50	\$509,560.50	

BACKGROUND / DISCUSSION:

Department of Transportation has reviewed solicitation 2015-004 and recommends the contract be awarded to Consolidated Traffic Controls, Inc. for an annual estimated amount of \$169,853.50 and an estimated three year total of \$509,560.50 with no options to extend offered.

SELECTION SUMMARY:

Solicitation was advertised on 8/26/2014 and 9/02/2014. The postcards were mailed out on 8/27/2014. The solicitation was posted on City website on 8/27/2014. The email (Purmail) notification was sent out on 8/28/2014. A total of Seventeen (17) bidders including Four (4) local vendors were solicited. A total of 3 (3) bids were received, none being a local vendor.

PRIOR COUNCIL ACTION:

Council previously awarded Contact 2012-239 (Traffic Signal Heads) on August 28, 2012.

AMOUNT AND SOURCE OF FUNDING:

P3252-32020-532030-1000-532 General Fund Traffic Signal Maintenance
28900-580270-4740-190 PCP13T001SNYR3 Synchronization CIP Funding

BOARD / COMMISSION ACTION:

N/A

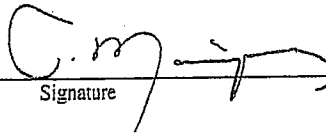
*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Name

Ted Marquez

Signature



Date

10-23-14

**COUNCIL PROJECT FORM
(BEST VALUE BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **NOVEMBER 11, 2014**.

Discussion and action on the award of Solicitation No. 2015-004 (Traffic Signal Module) to Consolidated Traffic Controls, Inc. for an initial term estimated award of \$509,560.50.

Department:	Transportation
Award to:	Consolidated Traffic Controls, Inc. Arlington, TX
Item(s):	All
Initial Term:	3 years
Option to Extend:	None
Annual Estimated Award:	\$169,853.50
Initial Term Estimated Award:	\$509,560.50 (3 years)
Account No.:	532-532030-32020-1000-P3252 190-580270-28900-4740-PCP13T001SNYR3
Funding Source:	General Fund-Traffic Signal Maintenance Synchronization-CIP Funding
District(s):	All

This is a Best Value, unit price contract.

The Purchasing & Strategic Sourcing Department and the Department of Transportation recommend award as indicated to Consolidated Traffic Controls, Inc., the lowest responsive, responsible bidder.

*******ADDITIONAL INFO BELOW*******



**CITY OF EL PASO
BID TABULATION FORM**



Project Name: **TRAFFIC SIGNAL MODULE**
 Bid Opening Date: **SEPTEMBER 17, 2014**

Solicitation #: **2015-004**
 Department: **TRANSPORTATION**

			CONSOLIDATED TRAFFIC CONTROLS, INC. ARLINGTON, TX			GENERAL TRAFFIC EQUIPMENT CORP. NEWBURGH, NY		
ITEM NO.	DESCRIPTION	EST. ANNUAL QUANTITY	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)
1.	LED MODULE CIRCULAR RED	1,000	\$19.78	\$19,780.00	\$59,340.00	\$22.50	\$22,500.00	\$67,500.00
MANUFACTURER & MODEL			LEOTEK TSL-12R-LX-IL6-A1-P2			GE DR6-RTFB-VLA		
2.	LED MODULE CIRCULAR AMBER	1,000	\$21.75	\$21,750.00	\$65,250.00	\$22.50	\$22,500.00	\$67,500.00
MANUFACTURER & MODEL			LEOTEK TSL-12Y-LX-IL6-A1-P2			GE DR6-YTFB-VLA		
3.	LED MODULE CIRCULAR GREEN	1,000	\$20.77	\$20,770.00	\$62,310.00	\$22.50	\$22,500.00	\$67,500.00
MANUFACTURER & MODEL			LEOTEK TSL-12G-LX-IL6-A1-P2			GE DR6-GTFB-VLA		

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY:

DATE:

10-15-14



**CITY OF EL PASO
BID TABULATION FORM**



Project Name: **TRAFFIC SIGNAL MODULE**
 Bid Opening Date: **SEPTEMBER 17, 2014**

Solicitation #: **2015-004**
 Department: **TRANSPORTATION**

			CONSOLIDATED TRAFFIC CONTROLS, INC. ARLINGTON, TX			GENERAL TRAFFIC EQUIPMENT CORP. NEWBURGH, NY		
ITEM NO.	DESCRIPTION	EST. ANNUAL QUANTITY	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)
4.	LED MODULE CIRCULAR AMBER ARROW	300	\$23.88	\$7,164.00	\$21,492.00	\$23.00	\$6,900.00	\$20,700.00
MANUFACTURER & MODEL			LEOTEK TSL-12YA-IL6-A1			GE DR6-YTAAN-21A		
5.	LED MODULE CIRCULAR GREEN ARROW	500	\$23.26	\$11,630.00	\$34,890.00	\$22.00	\$11,000.00	\$33,000.00
MANUFACTURER & MODEL			LEOTEK TSL-12GA-IL6-A1			GE DR6-GTAAN-21A		
6.	LED MODULE CIRCULAR RED ARROW	150	\$22.88	\$3,432.00	\$10,296.00	\$22.00	\$3,300.00	\$9,900.00
MANUFACTURER & MODEL			LEOTEK TSL-12RYA-IL6-A1			GE DR6-RTAAN-21A		

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APPROVED BY:
 DATE: 10-10-14



**CITY OF EL PASO
BID TABULATION FORM**



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 Bid Opening Date: **SEPTEMBER 17, 2014**

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 Department: **TRANSPORTATION**

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ITEM NO.	DESCRIPTION	EST. ANNUAL QUANTITY	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)
7.	LED OPTICAL UNIT PEDESTRIAN SYMBOLIC COUNTDOWN	500	\$89.00	\$44,500.00	\$133,500.00	\$89.00	\$44,500.00	\$133,500.00
MANUFACTURER & MODEL			LEOTEK TSL-PED-16-CIL-P1			GE PS7-CFF1-27A		
8.	LED MODULE FOR PROGRAMMABLE VIEW SIGNAL RED	250	\$44.05	\$11,012.50	\$33,037.50	\$50.00	\$12,500.00	\$37,500.00
MANUFACTURER & MODEL			LEOTEK T05R-A-6100			GE		
9.	LED MODULE FOR PROGRAMMABLE VIEW SIGNAL AMBER	250	\$44.63	\$11,157.50	\$33,472.50	\$58.00	\$14,500.00	\$43,500.00
MANUFACTURER & MODEL			LEOTEK T05Y-A-6100			GE		

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Solicitation #: 2015-004
Department: TRANSPORTATION

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10.	LED MODULE FOR PROGRAMMABLE VIEW SIGNAL GREEN	250	\$74.63	\$18,657.50	\$55,972.50	\$55.00	\$13,750.00	\$41,250.00
MANUFACTURER & MODEL			LEOTEK T05G-A-6100					
TOTALS				\$169,853.50	\$509,560.50		\$173,950.00	\$521,850.00

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APPROVED BY:

DATE: 10-15-14



**CITY OF EL PASO
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Solicitation #: **2015-004**
 Department: **TRANSPORTATION**

	CONSOLIDATED TRAFFIC CONTROLS, INC. ARLINGTON, TX	GENERAL TRAFFIC EQUIPMENT CORP. NEWBURGH, NY
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>		
ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input type="checkbox"/>	<input type="checkbox"/>
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input type="checkbox"/>	<input type="checkbox"/>
NO OPTION OFFERED	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
BIDDER'S PROMISED DELIVERY:		
Within ___ consecutive calendar days	21	30
Within ___ hours or overnight after receipt of verbal order in cases of emergency.	LEFT BLANK	LEFT BLANK
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR REJECTION OF THE BID.		

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APPROVED BY: *RH*
 DATE: 10/14/14



**CITY OF EL PASO
BID TABULATION FORM**



**Project Name: TRAFFIC SIGNAL MODULE
Bid Opening Date: SEPTEMBER 17, 2014**

**Solicitation #: 2015-004
Department: TRANSPORTATION**

			PARADIGM TRAFFIC SYSTEMS, INC. ARLINGTON, TX					
ITEM NO.	DESCRIPTION	EST. ANNUAL QUANTITY	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)	UNIT PRICE	ANNUAL TOTAL (Est. Annual Qty x Unit Price)	3 YEAR TOTAL (Annual Total x 3)
1.	LED DMODULE CIRCULAR RED	1,000	\$28.35	\$28,350.00	\$85,050.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXC300-HFTR03					
2.	LED MODULE CIRCULAR AMBER	1,000	\$31.38	\$31,380.00	\$94,140.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXC300-HFTY03					
3.	LED MODULE CIRCULAR GREEN	1,000	\$28.35	\$28,350.00	\$85,050.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXC300-HFTG03					

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4.	LED MODULE CIRCULAR AMBER ARROW	300	\$31.44	\$9,432.00	\$28,296.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXJ300-07TY03					
5.	LED MODULE CIRCULAR GREEN ARROW	500	\$35.00	\$17,500.00	\$52,500.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXJ300-07TG03					
6.	LED MODULE CIRCULAR RED ARROW	150	\$31.44	\$4,716.00	\$14,148.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXJ300-07TR03					

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7.	LED OPTICAL UNIT PEDESTRIAN SYMBOLIC COUNTDOWN	500	\$107.00	\$53,500.00	\$160,500.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXM-400VIEIL					
8.	LED MODULE FOR PROGRAMMABLE VIEW SIGNAL RED	250	\$35.00	\$8,750.00	\$26,250.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXC-150VIR-PV					
9.	LED MODULE FOR PROGRAMMABLE VIEW SIGNAL AMBER	250	\$35.00	\$8,750.00	\$26,250.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXC-150VIY-PV					

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10.	LED MODULE FOR PROGRAMMABLE VIEW SIGNAL GREEN	250	\$50.48	\$12,620.00	\$37,860.00 Bidder's Price \$37,860.00		\$0.00	\$0.00
MANUFACTURER & MODEL			DURALIGHT JXC-150VIG-PV					
TOTALS				\$203,348.00	\$610,044.00		\$0.00	\$0.00

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APPROVED BY:
 DATE: 10-15-14

TRAFFIC PARTS INC.
P. O. BOX 837
SPRING, TX 77383

LEOTEK
1955 LUNDY AVE.
SAN JOSE, CA 95131

B DESIGN
235 JACK PINE ROAD
RED ROCK, TX 78662-2561

CENTERLINE SUPPLY
530 JESSE STREET
GRAND PRAIRIE, TX 75051

MEDLEY MATERIAL HANDLING
4201 WILL ROGERS PARKWAY
OKLAHOMA CITY, OK 73108

TRASTAR INC.
860 N. DOROTHY, STE. 600
RICHARSON, TX 75081

PRIME VENDOR, INC.
4608 CEDAR AVENUE SUITE 106
WILMINGTON, NC 28403

GENERAL TRAFFIC EQUIPMENT
259 BROADWAY
NEWBURGH, NJ 12550

ECONOLITE
811 ST. MICHAELS DRIVE SUITE 102
SANTA FE, NM 87505

APPELBAUM INDUSTRIAL
6006 N. MESA SUITE 510
EL PASO, TX 79912

MESA ELECTRIC
502 JOE ANGE ROAD
CANUTILLO, TX 79835

ALL TRADES ELECT
11005 ARGAL COURT
EL PASO, TX 79935

D&D INDUSTRIAL SUPPLY
ATTN: JAVIER COSME
6825 MARBLE CANYON
EL PASO, TX 79912

THERMO SYSTEMS CONSTRUCTION CO.
ATTN: JOSE A. PARRAL
12127 ROAD HOUSE DRIVE
EL PASO, TX 79936

TRAFCO INDUSTRIES
413 W. MAIN
ST. EAGLE LAKE, TX 77434

INDUSTRIAL TRAFFIC SOLUTIONS
17749 HUNTING BOW CIR.
LUTZ, FL 33558

LEDTRONICS, INC.
23105 KASHIWA CT.
TORRANCE, CA 90505