

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department
AGENDA DATE: November 12, 2019
CONTACT PERSON/PHONE: Sam Rodriguez, P.E., City Engineer, 212-0065
DISTRICT(S) AFFECTED: ALL
STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Discussion and action on a presentation of potential Infrastructure Fund projects to be included in the FY 2020 Capital Improvement Plan that will be presented to City Council for approval in December 2019.

BACKGROUND / DISCUSSION:

This presentation will include information on the following potential projects to include in the FY 2020 Capital Improvement Plan.

- Animal Services (#20)
- MPO Match (#5)
- Public Health Department (Future recommendation)
- Infrastructure Plan
- Facilities (#19)
- Park Sports Lights (#9)
- Other Maintenance and Operations
- Traffic Signals (#18)
- NTMP (#17)
- Synchronization (#12)
- Planning Studies (various)

PRIOR COUNCIL ACTION:

April 15, 2019 – Maintenance City Facilities Update
May 14, 2019 – City Council approved the Facility Capital Improvement project list

AMOUNT AND SOURCE OF FUNDING:

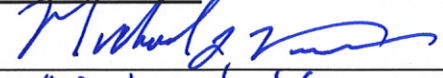
N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

For 

Michael Venasak