

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: November 24, 2020

CONTACT PERSON/PHONE: Yvette Hernandez, P.E. Grant Funded Program Director (915) 212-1860

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Discussion and Action on the Long Range Plan – RMS2050 update presentation and a Resolution that the City approves the reallocation of funds from the Alameda RTS Sidewalk Improvement, Alameda RTS, and Montana Fiber projects in the aggregated amount of \$2,947,000.58 to the Other Projects in the amounts shown in Attachment "A".

BACKGROUND / DISCUSSION:

The proposed resolution accounts allocating a total of \$2,947,000.58 from program savings towards projects identified in the current federally funded portfolio.

SELECTION SUMMARY:

N/A

PROTEST

☐ No protest received for this requirement.

☐ Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? ☐ Yes or ☐ Not Applicable (Routine)

If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7
- ☐ District 8
- ☐ All Districts

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

2010 CO's - \$782,193.50
2011 CO's - \$1,164,807.08
2017 CO's - \$1,000,000.00

BOARD / COMMISSION ACTION:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Gvette Hernandez

RESOLUTION

WHEREAS, the El Paso City Council previously approved funding for the Alameda RTS Sidewalk Improvement, Alameda RTS, and Montana Fiber projects (Existing Projects); and

WHEREAS, the City has other projects (Other Projects) which require City contributions or match funds; and

WHEREAS, the Existing Projects have or will be completed under their current budgets; and

WHEREAS, the City desires to to reallocate funds from the Existing Projects in the aggregated amount of \$2,947,000.58 to the Other Projects as and for City contributions or match funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City approves the reallocation of funds from the Alameda RTS Sidewalk Improvement, Alameda RTS, and Montana Fiber projects in the aggregated amount of \$2,947,000.58 to the Other Projects in the amounts shown in **Attachment "A"**.

PASSED AND APPROVED this _____ day of _____ 2020.


THE CITY OF EL PASO:

Dee Margo
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Juan S. Gonzalez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Samuel Rodriguez, P.E., City Engineer
Capital Improvement Department

“ATTACHMENT A”

Budget Transfers

FROM		TO	
Project Name	Amount	Project Name	Amount
Alameda RTS Sidewalk Improvement	\$782,193.50	Montana Widening Phase I ROW	\$748,312.00
		Bicycle Phase I	\$33,881.50
Total:	\$782,193.50	Total:	\$782,193.50
Alameda RTS	\$1,164,807.08	Bicycle Phase I	\$120,118.50
		Alameda and Carolina Playa Drain	\$170,150.61
			\$340,711.00
		Davis Bridge	\$80,000.00
		Alabama Bridge	\$81,000.00
		Delta Bridge	\$372,826.97
Total:	\$1,164,807.08	Total:	\$1,164,807.08
Montana Fiber	\$1,000,000.00	Delta Bridge	\$52,173.03
		Rojas Widening	\$720,166.97
		Border West Expressway	\$227,660.00
Total:	\$1,000,000.00	Total:	\$1,000,000.00
Aggregated Total:	\$2,947,000.58	Aggregated Total:	\$2,947,000.58