

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Parks and Recreation

AGENDA DATE: November 26, 2019

CONTACT PERSON NAME/PHONE: Tracy Novak, Parks and Recreations 915-212-1708
Bruce D. Collins, Director, Purchasing & Strategic Sourcing 915-212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL NO. 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments.

SUBJECT:

Request that the Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Third Gen, LLC DBA Triple-S Janitorial Supply referencing Contract 2018-1358 Pool Chemicals – Parks and Recreation Facilities. This will be a change order to increase the contract by \$60,300 for a total amount not to exceed \$311,670.00 for the initial term. The change order will cover expenses for providing pool-cleaning chemicals for the four (4) Water Parks.

Contract Variance: Contract Variance: The cost for this change order is the same as in the original contract. There is no variance.

Department:	Parks and Recreation
Award to:	Third Gen, LLC DBA Triple-S Janitorial Supply El Paso, TX
Total Estimated Amount:	\$60,300.00
Account No.:	451-51245-521260-1000-P5125/26/27/28
Funding Source	General Fund
District(s):	All

BACKGROUND / DISCUSSION: The implementation of the four water parks D2-Lost Kingdom, D4-Camp Cohen, D5-Oasis, and D7-Chapoteo will require the usage of pool chemicals to properly treat the pool water for safe and usable aquatic facilities. Approval of this request will provide the necessary materials to support aquatic operations. The change order amount is well within the 25% threshold for contract modification.

SELECTION SUMMARY: N/A

PROTEST

No protest received for this requirement.

Protest received.

CONTRACT VARIANCE: None

PRIOR COUNCIL ACTION: On July 10, 2018, the City Council approved a 3-year initial contract for \$251,370, with two annual options for a total 5-year award at \$418,950.

AMOUNT AND SOURCE OF FUNDING:

Amount: \$60,300.00

Department: Division: Fund: Account: 451-51245-521260-1000-P5125/P5126/P5127/P5128

BOARD / COMMISSION ACTION: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A handwritten signature in blue ink, appearing to read "T. Nozaki", is written over a horizontal line.

**COUNCIL PROJECT FORM
(REQUEST FOR QUALIFICATION)**

*****POSTING LANGUAGE BELOW*****

Please place the following item on the **CONSENT** agenda (under **PURCHASING REQUESTS, ETC.**) for the Council Meeting of **November 26, 2019.**

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