

A nighttime photograph of an outdoor dining area. In the foreground, there are green plants and a wooden table with a chair. In the background, there are string lights hanging from a wooden structure, and a building with a blue neon sign that says "KELVECKE". A row of bicycles is parked on the right side of the image.

ITEM 20.2

# UPTOWN PARKING BENEFIT DISTRICT

## ADVISORY COMMITTEE RECOMMENDATIONS

Goal 3: Promote the Visual Image of El Paso

Goal 2: Set the Standard for a Safe and Secure City

November 26, 2019

Image Source: Harris Real Estate Group

# BACKGROUND

- District created in March 2018
  - 100% of meter revenue collected within the District goes back to District
- Parking meters installed in July 2018
- District currently authorized to fund projects associated with:
  - Increased security within the District; and
  - Maintenance of public improvements installed as a result of Sun City Lights
- Advisory Committee appointed to advise Council on:
  - Projects to be funded by the District;
  - Modifications to the District's boundaries; and
  - Changes to paid parking fees, dates, times and time limits.



U P T O W N P A R K I N G B E N E F I T D I S T R I C T

# FINANCIAL SUMMARY

	Projected	Actual
FY19 Revenue:	\$ 75,200*	\$ 113,721.58
FY19 Expenditures:	\$ 68,500**	\$ 47,150.84
<hr/>		
FY19 Fund Balance:	\$ 6,700	\$ 66,570.74
FY20 Revenue through Oct:		\$ 17,188.75
FY20 Expenditures through Oct:		\$ 14,842.96
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FY20 Fund Balance through Oct:		\$ 2,345.79
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Total Fund Balance:		\$ 69,596.99

\*Based on FY17 median meter revenue of \$626.55 per meter

\*\*Estimated annual cost for maintenance of ROW improvements only

# FINANCIAL SUMMARY

- FY20 average monthly revenue: \$8,594
- FY20 average monthly expenditures: \$7,421
  - Overtime officers to increase security on weekends
  - Patrol public spaces with focus on residential streets immediately adjacent to commercial areas.



# The El Paso Police Department Committed to Public Safety



## UPTOWN PARKING BENEFIT DISTRICT

EPPD West Side Regional Command  
Commander Steven Lopez



# The El Paso Police Department Committed to Public Safety

## UPTOWN PARKING BENEFIT DISTRICT

### Officer Assignments:

- ▶ 4 Officers are assigned to the Uptown Parking Benefit District on Friday and Saturday Nights from 11:00pm to 3:00am. The mission of the UPBD Officers is traffic, parking and ordinance enforcement while providing for public safety within the UPBD.
- ▶ Lt. Zavala has created an Ad-Hoc Team comprised of 8 on-duty Westside Officers. The mission of the Cincinnati Entertainment District Officers is Public Safety as per Strategic Goal 2.0. Duties include traffic, parking and ordinance enforcement while addressing criminal activity in and around the district. These on-duty officers are taken from their regular assignments, thus creating a gap in our overall service to the community.
- ▶ Westside Regional Command Assets: The average number of officers working from 9:00pm to 7:00pm on the graveyard shift is 12 Officers. These officers are tasked with calls for service region wide. Should assistance be requested, these officers will respond to the Cincinnati Entertainment District. This response will deplete patrol resources, which in turn will create longer response times while reducing police services to the community.

# UPTOWN PARKING BENEFIT DISTRICT

## Holiday Enforcement Operations:

- ▶ St. Patrick's Day
- ▶ Mardi Gras
- ▶ Labor Day Weekend
- ▶ Summer Break

### Uptown Benefit Parking District - Enforcement Operation Special Events 2019

DATE	Parking Citations	Class C Citations	Traffic Citations	Subject Checks	Vehicle Checks	Arrests
6/28/2019	23	0	15	26	42	4
6/29/2019	46	0	20	28	61	2
7/5/2019	42	0	34	48	43	4
7/6/2019	74	0	40	43	41	6
7/12/2019	32	0	41	56	72	8
7/13/2019	82	3	41	59	85	2
7/19/2019	65	1	46	60	56	1
7/20/2019	41	4	50	50	71	2
<b>TOTAL</b>	<b>405</b>	<b>8</b>	<b>287</b>	<b>370</b>	<b>471</b>	<b>29</b>

# UPTOWN PARKING BENEFIT DISTRICT

## Parking Enforcement Operations:

### Uptown Parking Benefit District January 25, to November 16, 2019

	Officers Assigned to the UPBD	Parking Citations	Traffic Citations	Class C Citations	Total Arrests	Total Citations
Totals	198	2508	54	21	62	2565

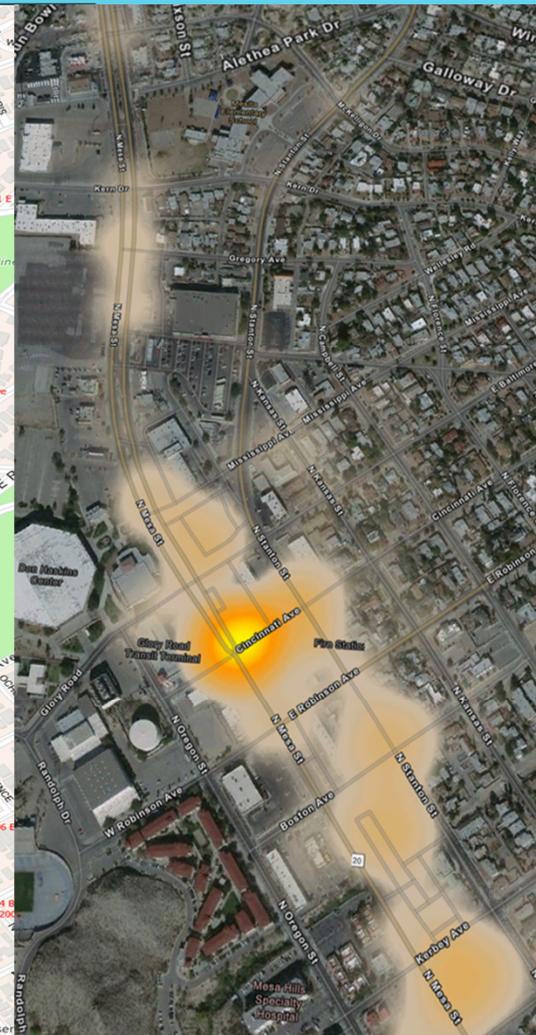
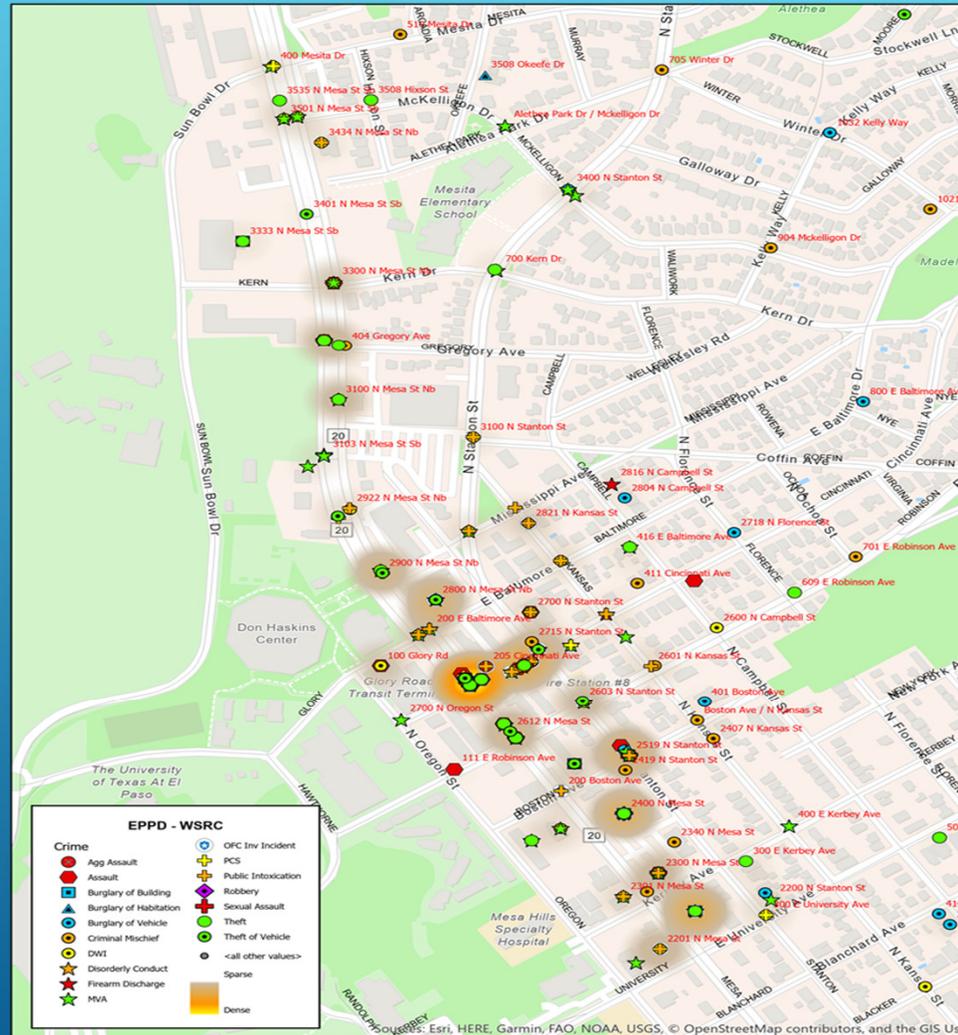
### Since January 2019:

- ▶ 2,565 UPBD Citations
- ▶ 62 Arrests
- ▶ 692 Special Event Citations
- ▶ 3,257 Total Citations

# CINCINNATI ST. ENTERTAINMENT DISTRICT – CRIME ANALYSIS

## CINCINNATI ENTERTAINMENT DISTRICT

- ▶ Number of alcohol permitted businesses within a one mile radius of 200 Cincinnati Ave. - **33**
- ▶ Pending alcohol sales applications within the identified footprint: **5**
- ▶ Number of alcohol permitted businesses within a 3 mile radius of 200 Cincinnati Ave. - **87**

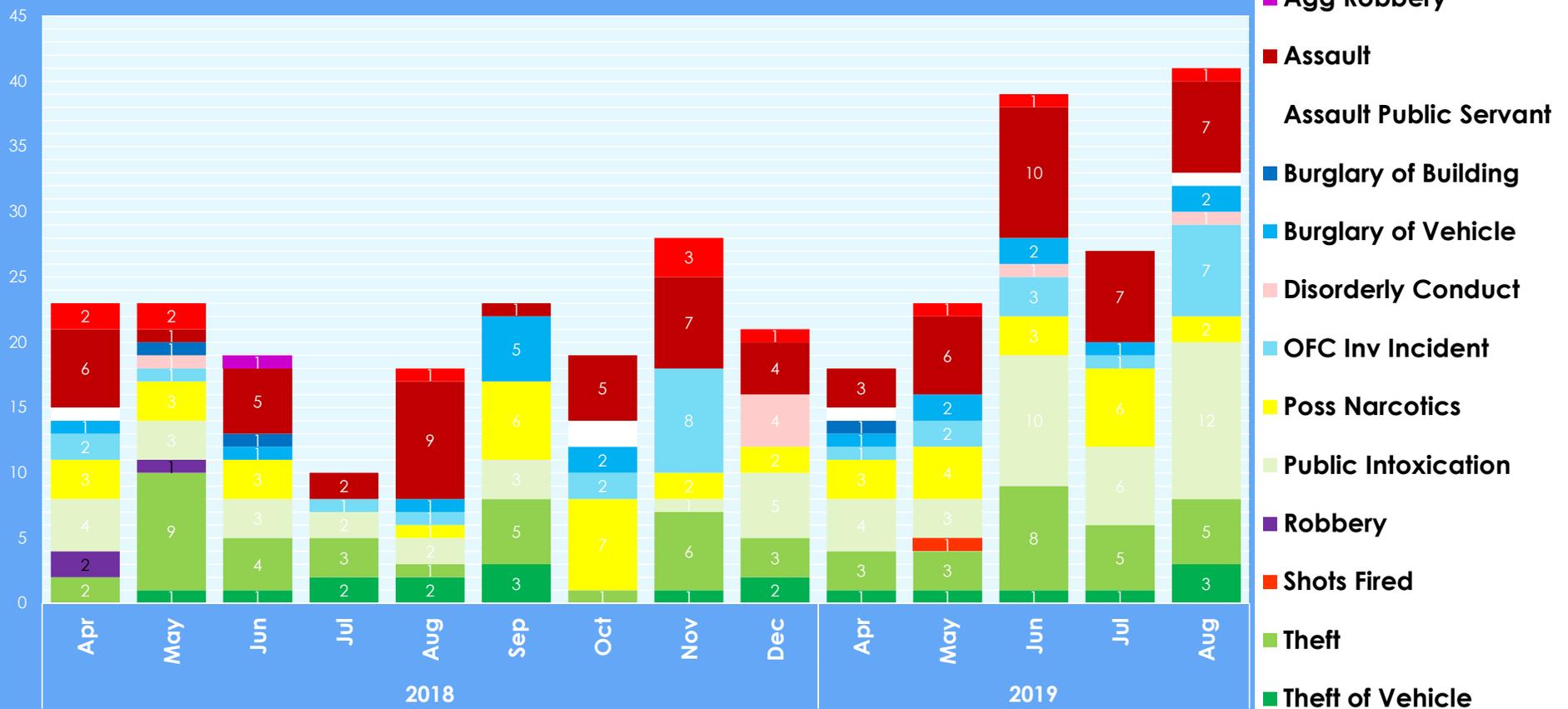


Data: Texas Alcohol & Beverage Commission  
City of El Paso - One-Stop-Shop

Data: DDACTS MODULE  
Data Driven Approach to Crime & Traffic

# CINCINNATI ST. ENTERTAINMENT DISTRICT – CRIME ANALYSIS

## CINCINNATI ENTERTAINMENT DISTRICT – CRIMINAL INCIDENTS



# CINCINNATI ST. ENTERTAINMENT DISTRICT – CRIME ANALYSIS

Front Side

Name  
SMITH, REMUS JERMAINE  
MCCREARY, REMUS JERMAINE

Birth Date  
08/17/1994

Driver's L

Current Known Addresses  
21014 MINUE APT 231  
EL PASO, TX 79916

Other Links

SMITH, REMUS JERMAINE  
DOB: 08/17/1994 SSN: 575-68-8610

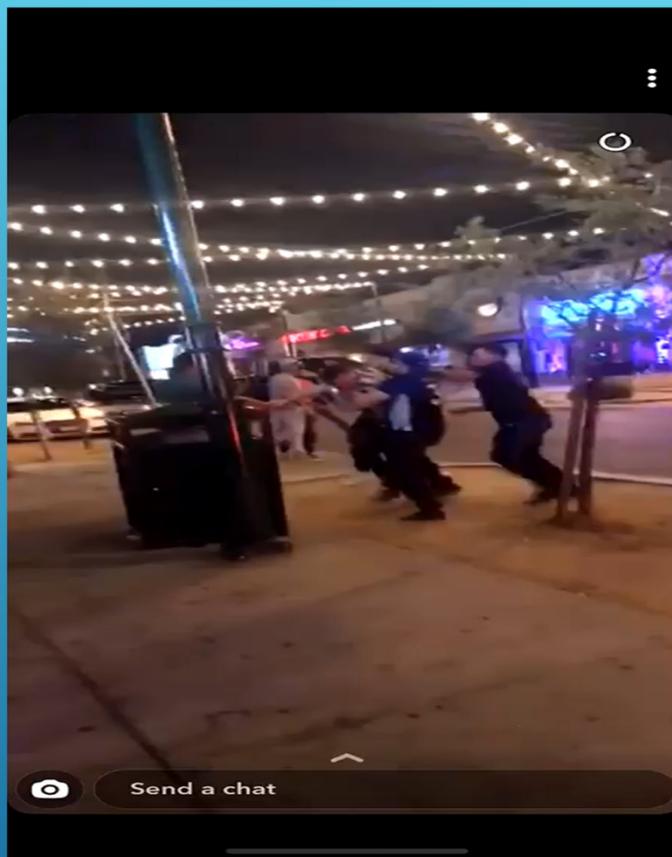
Jailings

Bookings #9764188  
Booked: 09/18/2019 Released: 09/18/2019 Days Confined: 1

ASSAULT ON PEACE OFFICER  
(127) - AAA Bail Bonds  
Registration: Magistrate, Jail

F3 09/17/2019 Surety Bond Posted  
5,000.00 Surety Bond  
Registration Date: 09/17/2019

- ▶ Assault on Officers perpetrated by U.S. Army Soldier.
- ▶ The offender was identified and arrested.



- ▶ This Aggravated Assault went unreported to the police – Video was posted on social media.
- ▶ The offenders were eventually identified and arrested by EPPD.

9768094

Summary Detail Charges Hearings CBS Documents data/change

SO # 9665608 **JUAREZ, ANTHONY K**

AKA RAMIREZ, ANTHONY K

DOB 06/13/1994 Desc W M 6'0" 190 lbs

DL # Emerg REF

Release Type Surety Bond Posted  
Date: 10/27/2019  
Officer: OGAZ, EDGAR

Account Balance  
Emerg Contact: REF

Disposed Charges

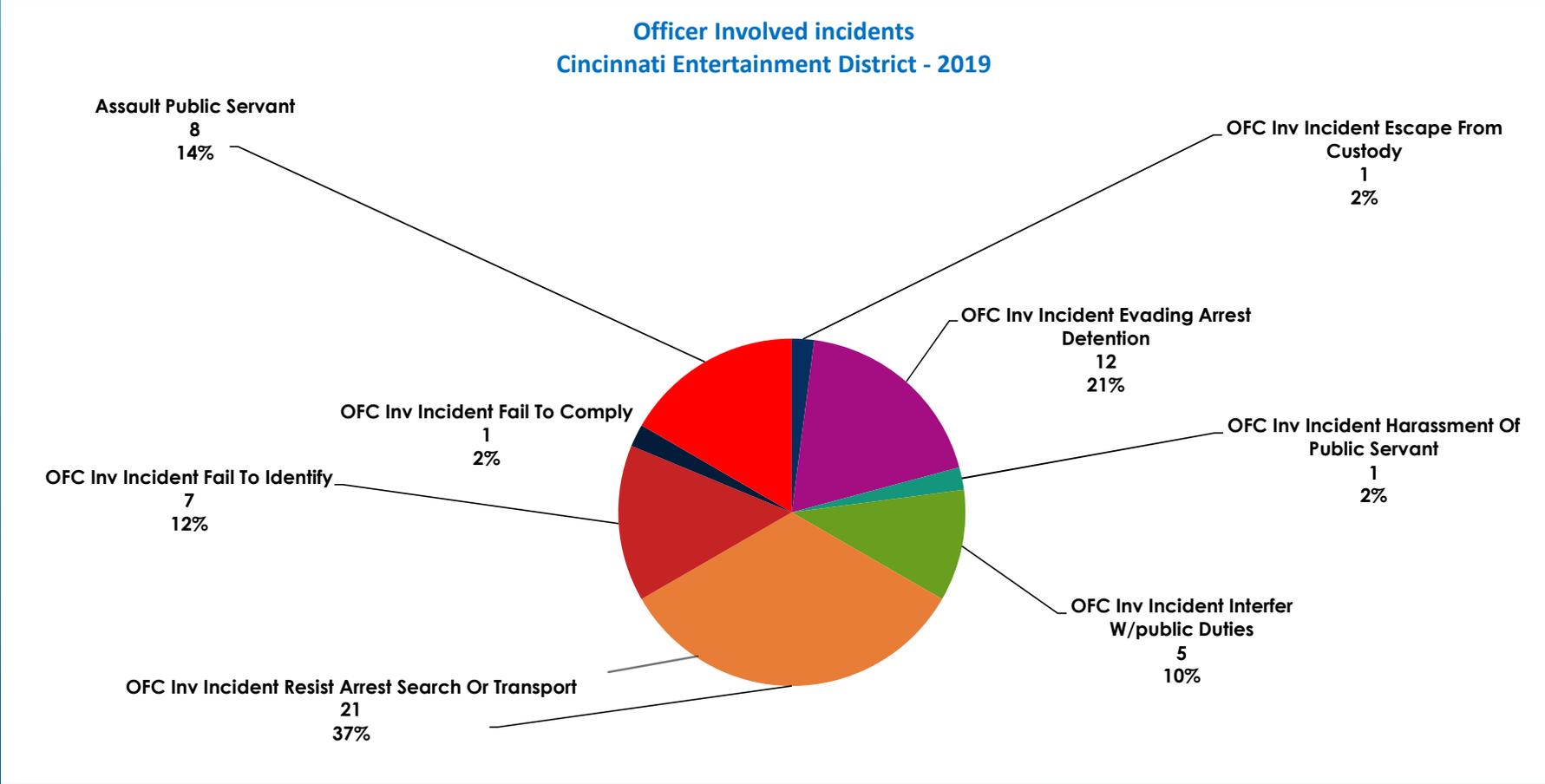
Case	Disposition	Bond
Local Warrant AGGRAVATED ASSAULT AGAIN	10/27/2019 Surety Bond Posted	Set by Judge 20,000.00 Cash or Suret
Local Warrant RESIST ARREST SEARCH OR	2019-PFILE139 10/27/2019 Surety Bond Posted	Set by Judge 5,000.00 Cash or Suret
Local Warrant AGGRAVATED ASSAULT AGAIN	10/27/2019 Surety Bond Posted	Set by Judge 20,000.00 Cash or Suret

flags  
MEDIUM CUSTODY INMATE

- ▶ Aggravated Assault with Deadly Weapon – Handgun.
- ▶ The offender was identified and arrested.

# CINCINNATI ST. ENTERTAINMENT DISTRICT – CRIME ANALYSIS

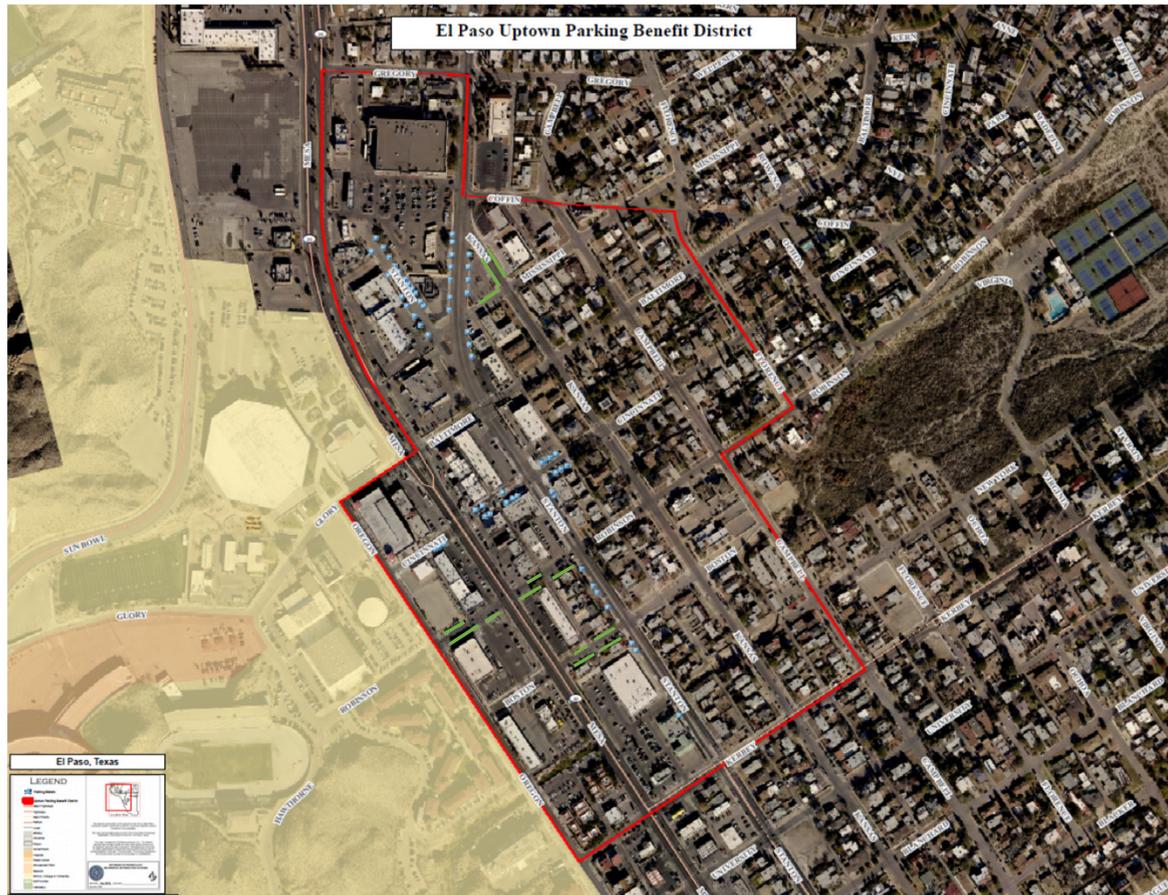
## ▶ Reported Offenses against El Paso Police Officers



# ADVISORY COMMITTEE RECOMMENDATIONS

1. That the parking meter hours of operation be extended from 8 am – 12 am to 8 am – 3 am; and
2. That 68 additional metered spaces be installed along Robinson St., Boston St. and Mississippi St. and the Uptown Parking Benefit District fund be used to cover the cost of installation in an amount not to exceed \$34,000.

UPTOWN PARKING BENEFIT DISTRICT  
**ADDITIONAL METERS**



# ITEMS TO CONSIDER

1. The District has far exceeded financial projections with a current fund balance of over \$69k.
2. Street maintenance, one of the two initial intended uses of the PBD fund, has been absorbed by the Streets and Maintenance Department, contributing to the District's current positive fund balance.
3. Additional meters spread cover thinner in high activity district.
4. EPPD is focusing efforts in the residential areas as per community stated priority.
5. Extended hour would require exclusive Officer cover for meters 9 hours per day (6pm-3am), Mon. – Sat.