

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: General Services – Fleet Division

AGENDA DATE: December 9, 2014

CONTACT PERSON/PHONE: Larry F. Nichols, Interim General Services Director, (915) 212-8000
Bruce D. Collins, Purchasing Director, (915) 212-1180

DISTRICT (S) AFFECTED: ALL

SUBJECT:

The General Services – Fleet Division is requesting to purchase fourteen (14) 31 yard McNeilus Automated Side Loader Refuse (ASL) bodies from McNeilus Truck & Manufacturing, a contractor under Texas Association of School Boards (TASB) BuyBoard, Contract #425-13. These trucks will be used by the Environmental Services Department for refuse collection services.

Purchase of Automated Side Loader (ASL) Refuse Trucks – CNG

- Seven (7) 31 Yard McNeilus Automated Side Loader Bodies from McNeilus Truck & Manufacturing, Hutchins, TX from Buyboard Contract #425-13 for a total amount of \$1,046,563.00.

Purchase of Automated Side Loader (ASL) Refuse Trucks – Diesel

- Seven (7) 31 yard McNeilus Automated Side Loader Refuse Bodies from McNeilus Truck & Manufacturing, Hutchins, TX from Buyboard Contract #425-13 for the total amount of \$716,234.00.

ASL TYPE	VENDOR	BUYBOARD ASL BODY
(7) McNeilus Bodies - CNG	McNeilus Companies	\$1,043,790.00
Performance/Payment Bond		\$2,773.00
Total		\$1,046,563.00
(7) McNeilus Bodies - Diesel	McNeilus Companies	\$713,937.00
Performance/Payment Bond		\$1,897.00
Buyboard Fee		\$400.00
Total		\$716,234.00
TOTAL COST FOR ASL MCNEILUS BODIES		\$1,762,797.00

BACKGROUND / DISCUSSION:

The General Services and Environmental Services Departments are recommending the above purchase. The approval of this purchase will allow for the replacement of Automated Side (ASL) Loader Refuse Trucks that have met their life expectancy. The new ASL vehicles will operate more efficiently, more environmentally-friendly, and at a lower cost to the city.

ESD and GSD would like to standardize the ASL fleet to help improve maintenance operations. ASL's are a specialized vehicle that are maintenance intensive resulting in both Departments wanting to simplify maintenance operations and contract administration by going with one chassis and body combination for ASL's designated for regular trash pickup and recycle pickup. The basis for this standardization is the highest percentage of existing fleet that we have in our inventory of the two types of ASL bodies.

PRIOR COUNCIL ACTION:

Yes. Council previously approved a similar purchase on February 25, 2014 Item 10D.

SELECTION SUMMARY:

N/A

AMOUNT AND SOURCE OF FUNDING:

Department: General Services – Fleet Division

Total Amount \$1,762,797:00

Funds Available: Dept: 334 Div: 34080 Acct: 580290 Fund: 3150 Project: PESD00150 Program: P3480

Funds Source: Environmental Services Dept – Capital – Heavy Off Road Equipment

BOARD / COMMISSION ACTION: N/A

*****AUTHORIZATION*****

DEPARTMENT HEAD:

Larry F. Nichols, Interim General Services Director

**COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the REGULAR agenda for the Council Meeting of DECEMBER 9, 2014.

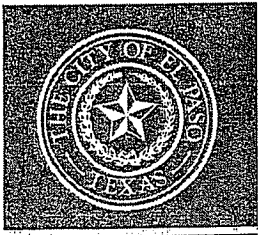
Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue Purchase Order to McNeilus Truck & Manufacturing, contractors under Texas Association of School Boards (TASB) BuyBoard, Contract #425-13 for the purchase of fourteen (14) 31 yard McNeilus Automated Side Loader Refuse (ASL) bodies. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the Texas Association of School Boards (TASB) BuyBoard Cooperative Purchasing Program was approved by Mayor and City Council on August 21, 2007.

Department:	General Services – Fleet Division
Award to:	McNeilus Truck & Manufacturing Hutchins, TX
Total Estimated Award:	\$1,762,797.00 (14 Units)
Account No.:	334-34080-580290-3150-PESD00150-P3480
Funding Source:	Environmental Services Dept – Capital – Heavy Off Road Equipment
District(s):	All
Reference No.:	2015-496

This is a Cooperative, unit price contract.

*******ADDITIONAL INFO BELOW*******



Purchasing & Strategic Sourcing Department

Mayor
Oscar Leoser

City Council

District 1
Ann Morgan Lilly

District 2
Larry Romero

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Eddie Holguin Jr.

District 7
Lily Limón

District 8
Cortney C. Niland

City Manager
Tommy González

Date: November 20, 2014

To: Bruce D. Collins, CPPO, Director
Purchasing & Strategic Sourcing Department

From: Ellen A. Smyth, Director
Environmental Services Department (ESD)

Reference: CNG and Diesel Solid Waste Collection Trucks, HGAC Contract HT06-14
and Buy Board Contract 425-13

ESD recommends utilizing HGAC Contract HT06-14 to issue a purchase order to Chastang Enterprises for seven (7) Autocar ACX64 (CNG) chassis and seven (7) Autocar ACX64 (diesel) chassis in the amount of \$2,284,537.00. Also, the department recommends utilizing Buy Board Contract 425-13 to issue a purchase order to McNeilus Truck & Manufacturing for seven (7) 31-cu.yd. automated side loader bodies (CNG) and seven (7) 31-cu.yd. automated side loader bodies (diesel) in the amount of \$1,762,797.00. The total amount of this purchase is \$4,047,334.00.

1. *Is there an urgent need for the product/service? In other words, is time of the essence?*

Existing vehicles are old, fully depreciated, and have met expected useful life of service. Due to age of the vehicles, it is not cost effective to continue increasing maintenance cost, and the availability/reliability of the vehicle is poor.

2. *Does the purchase through the Program promote the standardization of equipment?*

Yes, this purchase continues a vehicle standard for ESD collection vehicles.

3. *Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?*

Yes. Chastang Enterprises subcontracts a local vendor, Border International, and McNeilus Truck services warranty repairs through a local vendor, Integrated Mechanics.

4. *Do the available vendors have prior work experience and/or familiarity with the City?*

Yes, ESD has purchased other solid waste vehicles from this vendor on several occasions.

5. *Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?*

Price reasonableness has been established because the cooperative purchasing agency used a competitive bidding process in the awarding of the contract.

Purchasing & Strategic Sourcing Department
City #1 | Address | El Paso, Texas 79901 | (915) 212-1189

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