



El Paso Police Department Crisis Intervention Team CIT

December 10, 2018

City Council Strategic Goal

Goal 2: Set the Standard for a Safe and Secure City

"Delivering Outstanding Services"





Purpose

- Provide a **specialized** response to a mental health crisis to **better serve citizens requiring assistance**.
 - The CIT will provide **assistance to uniformed officers** who may already be on scene of a mental health crisis.
 - CIT officers & licensed mental health professionals will also **recognize citizens with habitual behavioral or mental health needs**
 - Team will take a **proactive approach** to addressing needs with **collaboration** between local mental health agencies, medical facilities or other local law enforcement agencies.



Background

- Emergence Health Network (EHN) and the El Paso Police Department (EPPD) in a collaborative effort will establish a Crisis Intervention Team.
- In FY18 City Council funded 14 additional Police Trainees (\$330,000).
- In FY19 City Council provided \$530,891 to fund mental health clinicians.



Background



- October 2, 2018 Police Department establishes the CIT Division with 1 Lieutenant, 3 Sergeants, and 14 Officers.
- CIT personnel undergo 8 weeks of training.
- December 2, 2018 EPPD CIT officers begin responding to persons in suspected mental health crisis.



Investment

	FTE's	FY 20 Estimated Costs
EPPD		
Lieutenant	1	106,923
Sergeant	3	274,887
Officers	14	1,054,539
Overtime		75,000
El Paso Police Department Subtotal		\$ 1,511,349
EHN		
Director/Manager (LPHA)	1	91,268
Program Supervisor	2	157,679
LPHA	2	136,211
Sr. Caseworker	8	412,393
LPC-i	4	248,270
Shift Differential for 24/7 units		48,180
Administrative Fee 10%		109,400
Emergence Health Network Subtotal		\$ 1,203,401
Operating Costs		
office supplies, cellphone service, fuel, vehicle maintenance, etc.		\$ 47,440
Grand Total		\$ 2,762,190

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Required Action

- Approval of Interlocal agreement between City of El Paso and Emergence Health Network
- Effective when fully executed by both parties and terminates on November 30, 2022
 - Subject to the availability of annual appropriated funds