



STRATEGIC BUDGET ADVISORY

[YOUTH - BUSINESS - NEIGHBORHOOD]

20 IN
2020 | POWER IN THE VISION

CUSTOMER FOCUS:

- Youth
- Businesses
- Neighborhoods



STRATEGIC BUDGET ADVISORY

- Engage the **future leaders** of El Paso
- Provide insight on **local government functions + impact**, key services and offerings
- Direct **input** into our Strategic Planning Process and Integrated Budget Process
- Establish a **connection** to government leaders in El Paso



YOUTH FOCUS

Four School Districts and Private School:



**EL PASO INDEPENDENT
SCHOOL DISTRICT**
A Texas Certified District of Innovation

- El Paso Independent School District
 - Lincoln Middle School – International Baccalaureate
 - 8th Graders
 - Initially, 240 students
- Canutillo Independent School District
 - High School
 - Coming Soon



CANUTILLO | A Premier District
Tomorrow's Best Today

YOUTH FOCUS

- Loretto Academy
 - High School Seniors
 - 15 students
- Socorro Independent School District
 - Americas High School Libertas Academy in Public Administration
 - 60 students
- Ysleta Independent School District
 - Young Women's Academy - 9th Graders
 - 55 students



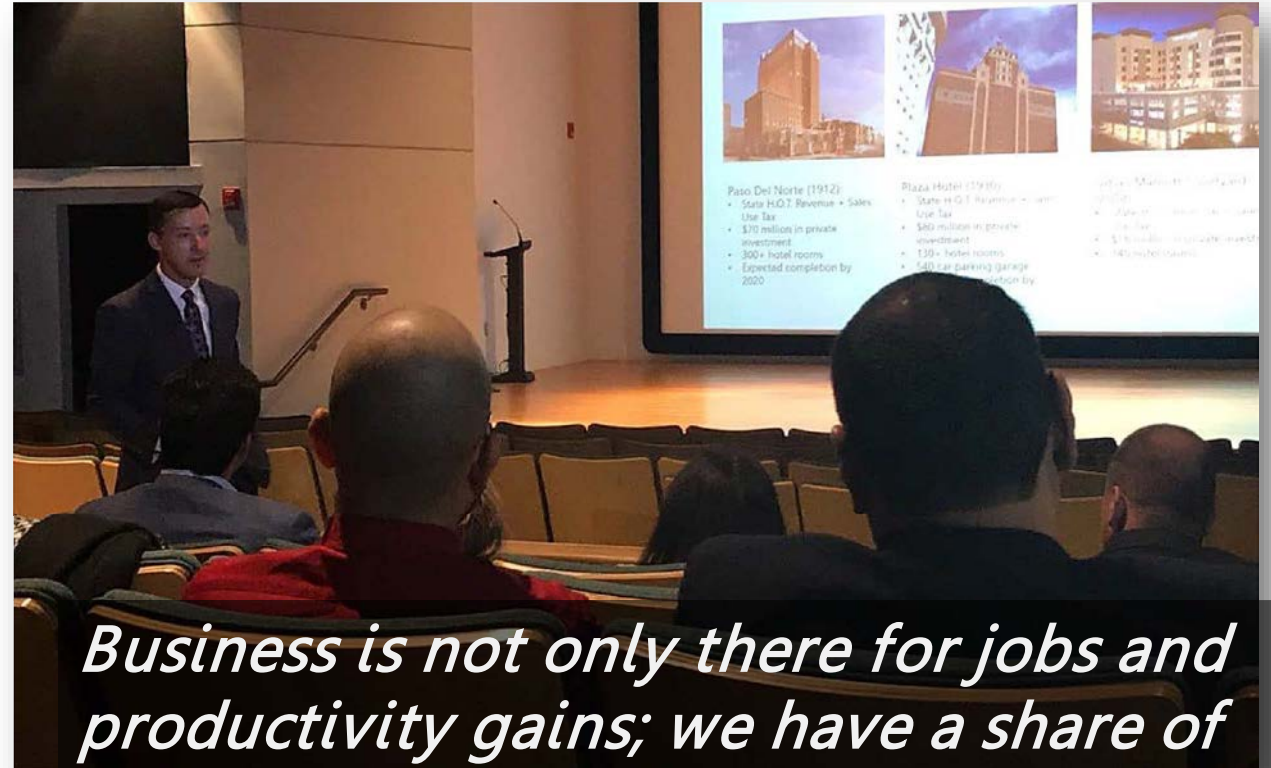
BUSINESSES AND NEIGHBORHOODS

November 2018 met with various agencies:

- El Paso Chamber of Commerce
- Hispanic Chamber of Commerce
- Realtors Association
- Builders Association
- Downtown Management District
- Central Business Association

January 2019:

- Neighborhood Coalition



Business is not only there for jobs and productivity gains; we have a share of responsibility to our community. It's great to hear what the City would expect from us as well and what we would expect from the City.

David Jerome

El Paso Chamber

What's Next....

Next Session:

- Closer look at we do as a local government
- Budget Process Overview
- Report on survey feedback

Student Learning Showcase (April 2019)

Presentation to City Council (May 2019)