

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager - Office of Management & Budget
AGENDA DATE: December 11, 2018
CONTACT PERSON/PHONE: K. Nicole Cote, Director of OMB, (915) 212-1092
DISTRICT(S) AFFECTED: All
SUBJECT:

Presentation and discussion on the 4th Quarter Financial Report for FY 2018

BACKGROUND / DISCUSSION:

The 2018 Budget Resolution requires that within forty-five (45) working days after the close of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

PRIOR COUNCIL ACTION:

Yes, FY 2017 4th Quarter Presentation was on December 19, 2017.

AMOUNT AND SOURCE OF FUNDING:

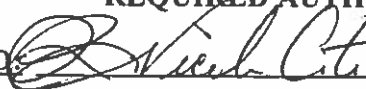
N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



DATE:

