

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Capital Improvement Department

**AGENDA DATE:** December 11, 2018

**CONTACT PERSON/PHONE:** Sam Rodriguez, P.E., City Engineer, 212-0065

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** No. 5: Promote Transparent and Consistent Communication Amongst  
All Members of the Community

**SUBJECT:**

Update on established City of El Paso vision and next steps.

**BACKGROUND / DISCUSSION:**

This presentation will provide an overview of the established initiatives, goals, and vision blocks, along with the impacts of the 20 in 2020 initiatives. Additionally, information will be provided on recommendations for development of the next Capital Improvement Plan, along with associated engagement and public outreach.

**SELECTION SUMMARY:**

N/A

**PROTEST**

- ☐ No protest received for this requirement.
- ☐ Protest received.

**COUNCIL REPRESENTATIVE BRIEFING:**

Was a briefing provided? ☐ Yes or ☒ Not Applicable (Routine)  
If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7
- ☐ District 8
- ☐ All Districts

**PRIOR COUNCIL ACTION:**

N/A

**AMOUNT AND SOURCE OF FUNDING:**

N/A

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**

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