



Capital Improvement Quarterly Update



December 11, 2018

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Results

Results

Month	August 2018	November 2018
Pre-Design	35	35
Design	75	67
Bidding	16	21
Construction	54	53
TOTAL PROJECTS	180	176
TOTAL BUDGET	\$833.9 million	\$862.3 million

13

Started
Design

11

Went
To Bid

16

Started
Construction

17

Projects
Completed

Year-to-Date 2019

Month	Encumbrances	Payments
September	\$68,064,366	\$1,925,125
October	\$14,458,133	\$9,946,391
November*	\$8,262,616	\$9,935,002
TOTAL	\$90,785,115	\$21,806,518

* Preliminary November amounts

Recent Project Developments

September – November 2018

City Council Action

Project	Action	Date(s)
2012 Street CIP Update	Presentation	11/13/18
Chamizal Park Improvements	Construction award	9/4/18
CIP Year in Review	Presentation	10/2/18
Citywide Wayfinding	Presentation	9/18/18
Citywide Wayfinding	Adoption of design concepts	10/30/18
Deer NTMP	Construction award	10/16/18
Dyer Corridor RTS	Change order	10/2/18
Eastside Initiatives	Presentation	10/16/18, 10/30/18, 11/13/18
Eastside Master Plan	Presentation	9/4/18
El Paso Mobility Coalition	Resolution to join the El Paso Mobility Coalition	10/30/18
Mexican American Cultural Center	Amended 2019 Capital Plan to include project	9/18/18
Mission Valley Transfer Center Additional Bus Bays	Construction award	10/16/18
Multipurpose Performing Art and Entertainment Center	Presentation	9/18/18, 10/16/18, 10/30/18
Northgate Transfer Center	Second agreement for professional services	9/18/18
On-call Demolition Contract	On-call services contract	10/2/18

Project	Action	Date(s)
Paseos Del Sol	Construction award	11/13/18
Pellicano, Railroad, and Cotton Lighting and Landscaping Improvements	Professional services award	11/13/18
Penguin Exhibit and Life Support	Professional services award	10/2/18
Preview of Upcoming Presentations	Presentation	10/30/18
Princeton, Tulane, and Valley View Street Reconstruction	Construction award	11/27/18
Right-of-Way Funds Contribution	Agreement to contribute ROW funds to TxDOT Loop 375 improvements	11/13/18
Robinson Street Reconstruction	Contract termination	9/4/18
Robinson Street Reconstruction	Takeover agreement	10/2/18, 10/16/18
Schuster Avenue Reconstruction	Professional services award	11/13/18
Southwest University Park Lease	Amendment to Ordinance to allow for professional soccer	10/2/18, 10/16/18
University Avenue Pedestrian and Bicycle Enhancements	Construction award	10/2/18
Westside Sports Complex Agreement	Use and maintenance agreement to allow practice for El Paso Locomotive FC	10/2/18
Yarbrough, George Dieter, and Lee Trevino Lighting and Landscaping Improvements	Professional services award	11/13/18

6 Construction Contracts, **4** Design Award, **11** Other Action Items

13 Projects Started Design

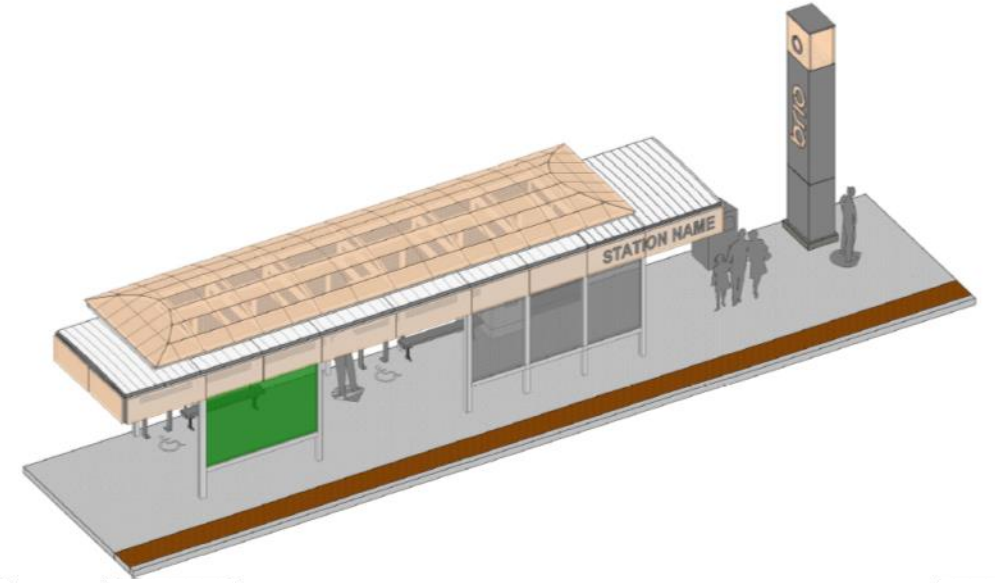
Design
Animal Services - Cat Patio Display Room
Fort Blvd Improvements
Leona Ford Washington Recreation Center
Liz Morayma Gonzalez Park
Northgate Transit Oriented Development
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements
Sidewalk Gaps at Sun Valley and Pheasant
Student Memorial Park Improvements
Sun City Lights
Trowbridge Drive Improvements
Wheelchair Ramps North of Terrace Hills MS
Wheelchair Ramps South of Terrace Hills MS
Yarbrough Dr, George Dieter Dr, Lee Trevino Median Improvements

11 Projects Went Out to Bid

Bidding
Cortez Reconstruction
De Vargas Reconstruction
Edgemere Trail Widening, Lighting, and Landscape Improvements
Encino Drive Paving and Drainage Improvements
James Street (Reconstruction)
Joey Barraza and Vino Memorial Park Phase 2
Montana Rapid Transit System
River Bend Phase III
Shawver Outdoor Sports Lighting
University Avenue Pedestrian and Bicycle Enhancements
Zaragoza POE, Winn Road, Pan American Dr Improvements

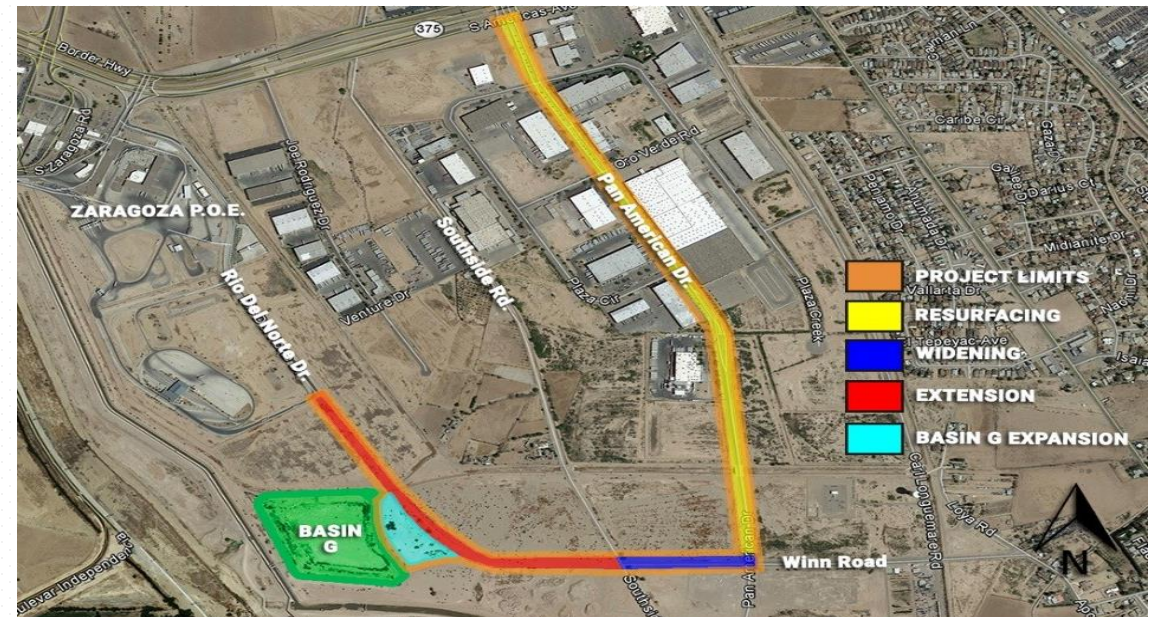
Montana RTS

- 25 RTS stations along Montana from the Five Points Transfer Center to the future Far East Transfer Center
- Construction to start early 2019



Zaragoza P.O.E, Winn, Pan American Improvements

- Improvements would alleviate congestions and facilitate cross-border traffic
- Construction to start early 2019



16 Projects Started Construction

Started Construction

Additional Bus Bays at Mission Valley Transfer Center	Irwin J. Lambka Parking Lot
Alameda Rec Center/Library	Lomaland Recreation Center
Chamizal Community Center Park	Mesquite Hills Street Lighting
Crestmont Canopy over playground	Redd Road Median & Parkway Landscaping
Demo of 110 Harris Building	Sidewalk Gaps at Sun Valley and Pheasant
Dick Shinault Canopy over playground	Street Median and Parkway Landscaping
Downtown Wayfinding	Wheelchair Ramps North of Terrace Hills MS
Glenwood Drive Improvements	Wheelchair Ramps South of Terrace Hills MS

Alameda Recreation Center and Library

- New multi-generational community recreation center with Library component for the Alameda neighborhood area
- Anticipated completion late 2019/early 2020



Chamizal Recreation Center and Library

- New multi-generational community recreation center with Library component for the Chamizal neighborhood area
- Anticipated completion late 2019/early 2020



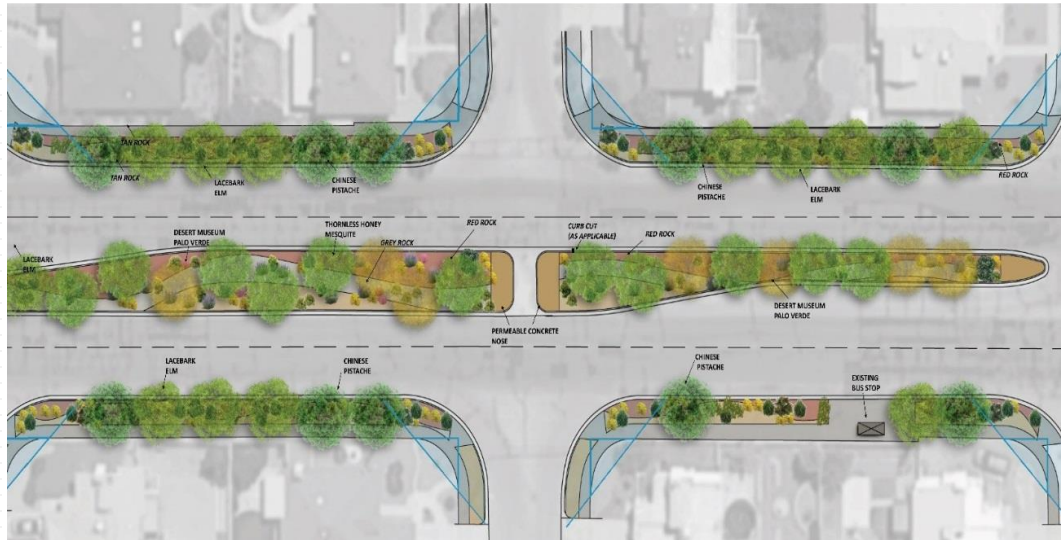
Lomaland Recreation Center

- New multi-generational community recreation center in the Lomaland neighborhood area
- Anticipated completion late 2019/early 2020



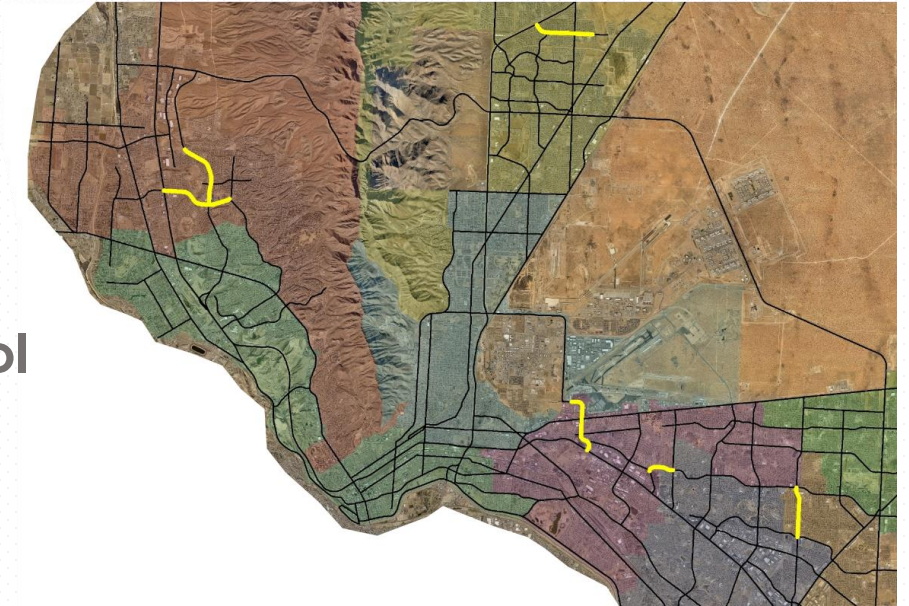
Redd Road Median and Parkway Landscaping

- Project consists of landscape improvements that include street trees and shrubs
- Scheduled to be completed late 2019



Street Median and Parkway Landscaping

- Includes median and parkway landscaping on:
 - **Airway:** I-10 to Airport
 - **George Dieter:** Montwood to Vista Del Sol
 - **Montwood:** Viscount to McRae
 - **Redd:** I-10 to Westwind
 - **Resler:** Redd to Helen of Troy (includes lighting)
 - **Sean Haggerty:** McCombs to Aaron (includes lighting)
- Anticipated completion of Fall 2019



17 Projects Completed/Open to the Public

Completed/Open to the Public

Blackie Chesher Park Improvements	Jack D. Quarles Park Improvements NIP III
Bluetooth Wait Systems at Paso Del Norte POE	Kenworthy and Sun Valley Signal
Bluetooth Wait Systems at Stanton POE	Museum of Archeology ADA Upgrades
City 2 Fitness Center	Paseo de las Luces
Downtown Sidewalks	Playa Drain Walking Trail
Edgemere Parkway Improvements	Shawver Park Improvements NIP III
El Paso Streetcar	Tierra Cortez and Tierra Este Signal
EPIA Checked Baggage	Vocational Park Improvements
Hugo Meyer and Galatzan Sports Field Lighting	

Upcoming Project Developments

December 2018 – February 2019

11 Projects Anticipated to go out to Bid

Scheduled to go out to Bid
Adrian Garcia Park
Annie Reconstruction
Brian Ray Reconstruction
Eastside Senior Center (Pebble Hills) Expansion
Edna Reconstruction
Elena and Feliz Reconstruction
Ethel Reconstruction
Joey Barraza and Vino Memorial Park Phase 2
John Hayes Street Lighting
New Haven Reconstruction
Rich Beem Street Lighting

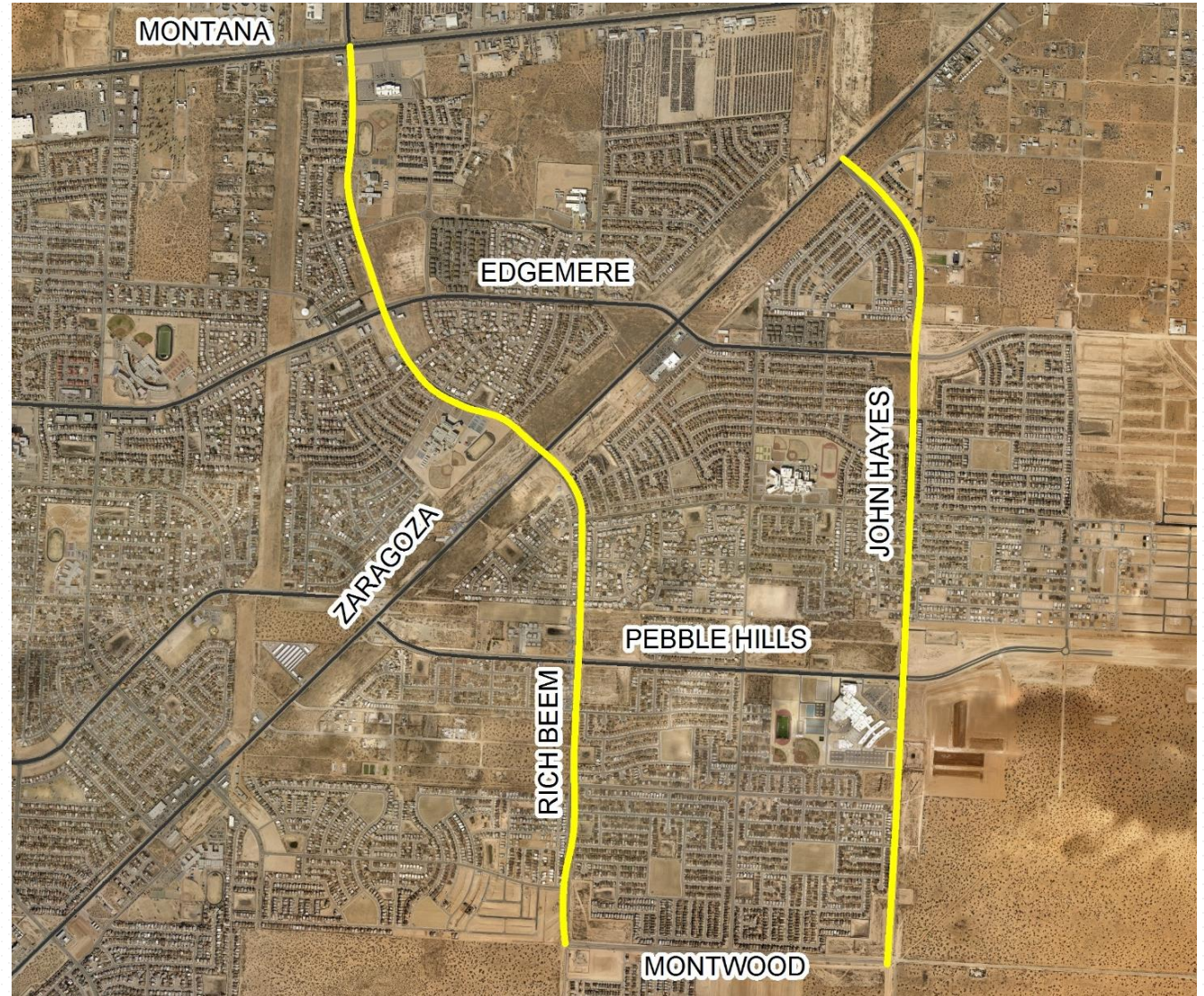
Joey Barraza and Vino Memorial Park Phase II

- Additional flat fields
 - Dog park
 - Plaza area
 - Additional parking
 - Other amenities
-
- Construction to start early 2019



Rich Beem and John Hayes Street Lighting

- Includes arterial lighting on:
 - **John Hayes:** Zaragoza to Montwood
 - **Rich Beem:** Montana to Montwood
- Anticipated completion of Fall 2019



15 Projects Anticipated to Start Construction

Scheduled to Start Construction

Bartlett Park Improvements	Shawver Outdoor Sports Lighting
Deer Avenue NTMP	Shawver Renovate Sports Fields
Edgemere Trail Widening, Lighting and Landscape Improvements	Stanton Bridge Toll Facility Demolition
HVAC Annual Upgrades FY 16-20	Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement
MCA Quiet Zones	Tulane Reconstruction
Montecillo Brio Station	University Avenue Pedestrian and Bicycle Enhancements
Paseos Del Sol Park Improvements	Valley View Street Reconstruction
Princeton Street Reconstruction	

Upcoming Developments

Bartlett Park

- New pathways
- Lighting
- Landscaping
- Basketball court
- Additional turf area
- Construction anticipated to start early 2019



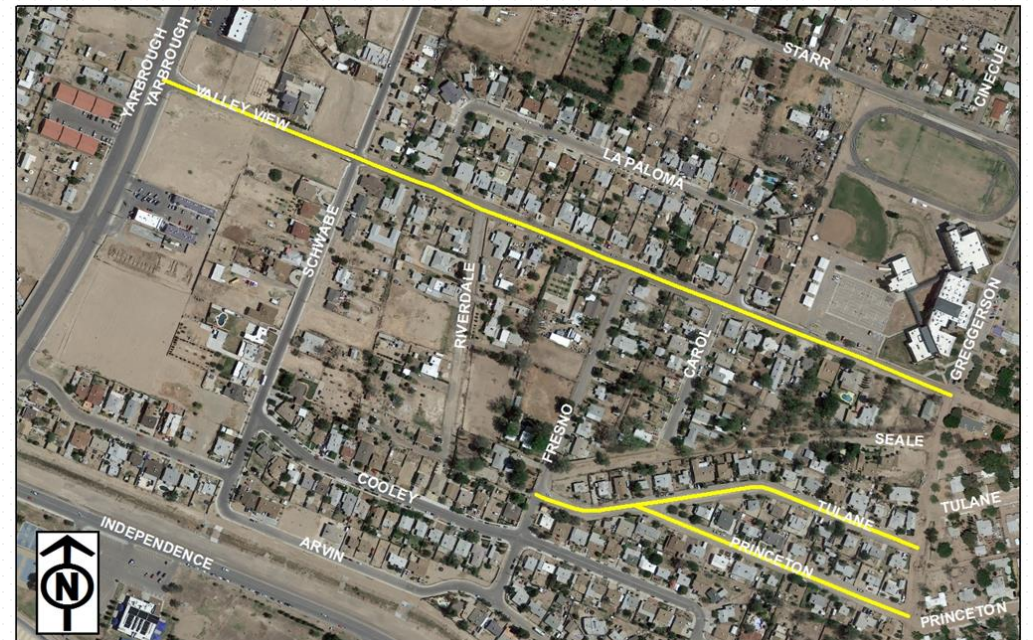
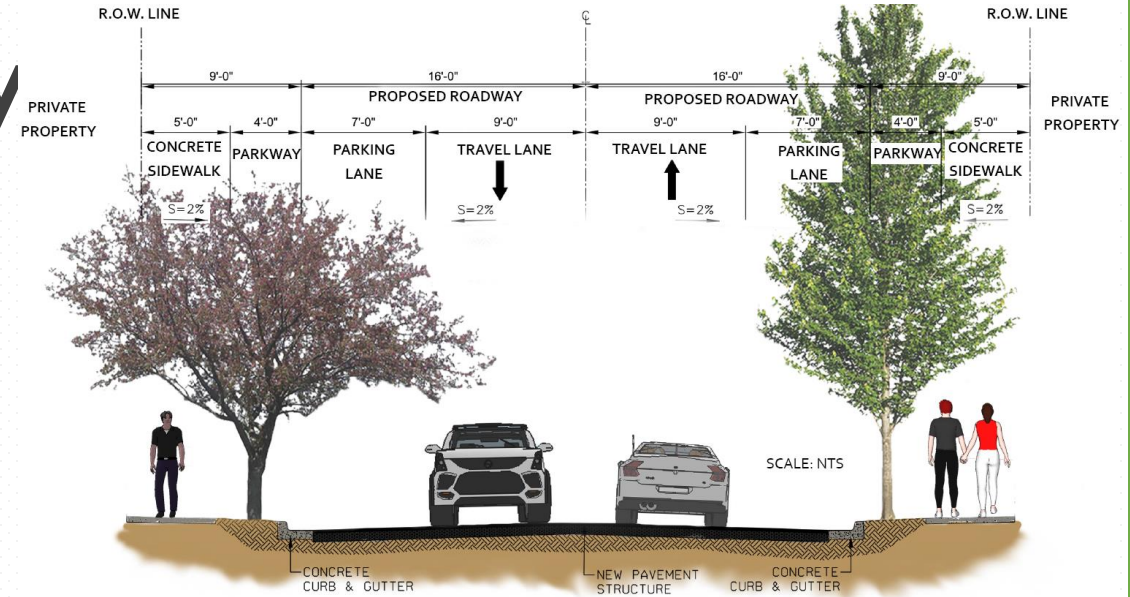
Paseos Del Sol Park

- Additional turf area
- Sand volleyball court
- Walking trail
- Lighting
- Project anticipated to be completed summer 2019



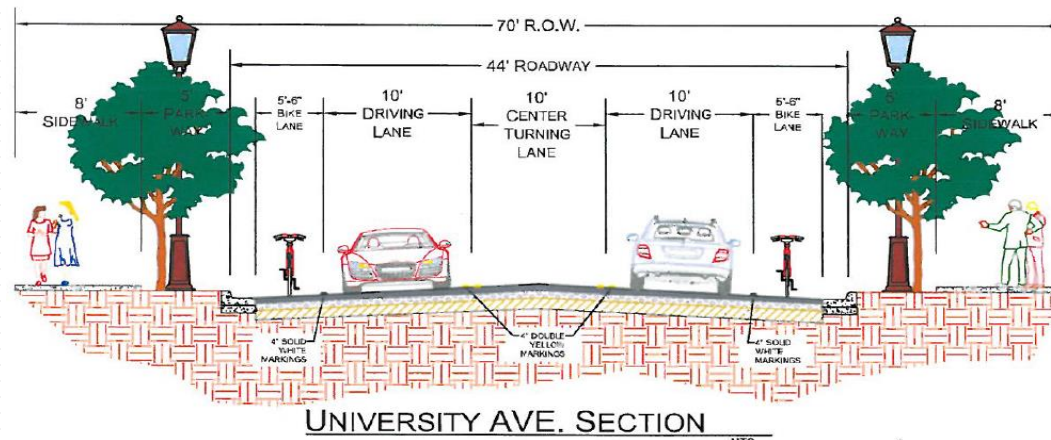
Princeton, Tulane, Valley View Reconstruction

- New asphalt surface
- Sidewalk
- Curb and gutter
- Storm sewer system
- Construction to start early 2019



University Pedestrian Improvements

- Bike and pedestrian improvements, reconstruction of University
- Cross section matches UTEP improvements
- Construction to start early 2019



30 Projects Scheduled to be Completed / Open to the Public

Scheduled to be Completed		
Alameda Rapid Transit System	Geiger, Cardis and Malaga Street Improvements	Runway 4-22 Reconstruction
Angora Loop Median Improvements NIP III	Irwin J. Lambka Parking Lot	Sergio Troncoso (Ysleta) Library Improvements
Borderland Park Improvements	Judge Marquez Branch Library	Sergio Troncoso (Ysleta) Library Parking Lot
Brisa Del Este Playground	Maintenance Building Imp. Bathroom Remodel at Field Maintenance	Sidewalk Gaps at Sun Valley and Pheasant
Crestmont Canopy over playground	Mesquite Hills Street Lighting	Suffolk Playground
Demo of 110 Harris Bldg & Improvement and Rehabilitation	Resler and Nardo Goodman Signal	Thorn Park Improvements
Dick Shinaut Canopy over playground	Rich Beem-Edgemere Roundabout	Tom Lea Improvement
Dyer Rapid Transit System	Richard Burges Library Renovation	Trailhead Parking Areas and Amenities
Dyer Rapid Transit System Pedestrian Improvements	River Bend Multimodal Improvements Phase II	Wheelchair Ramps North of Terrace Hills MS
Event Tent (additional shade)	Robinson Street	Wheelchair Ramps South of Terrace Hills MS

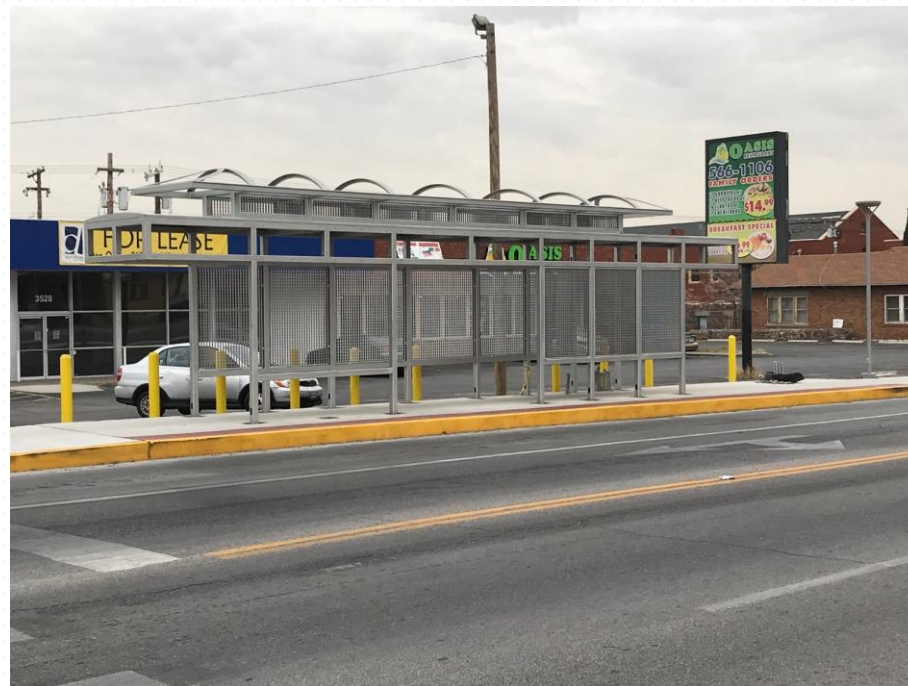
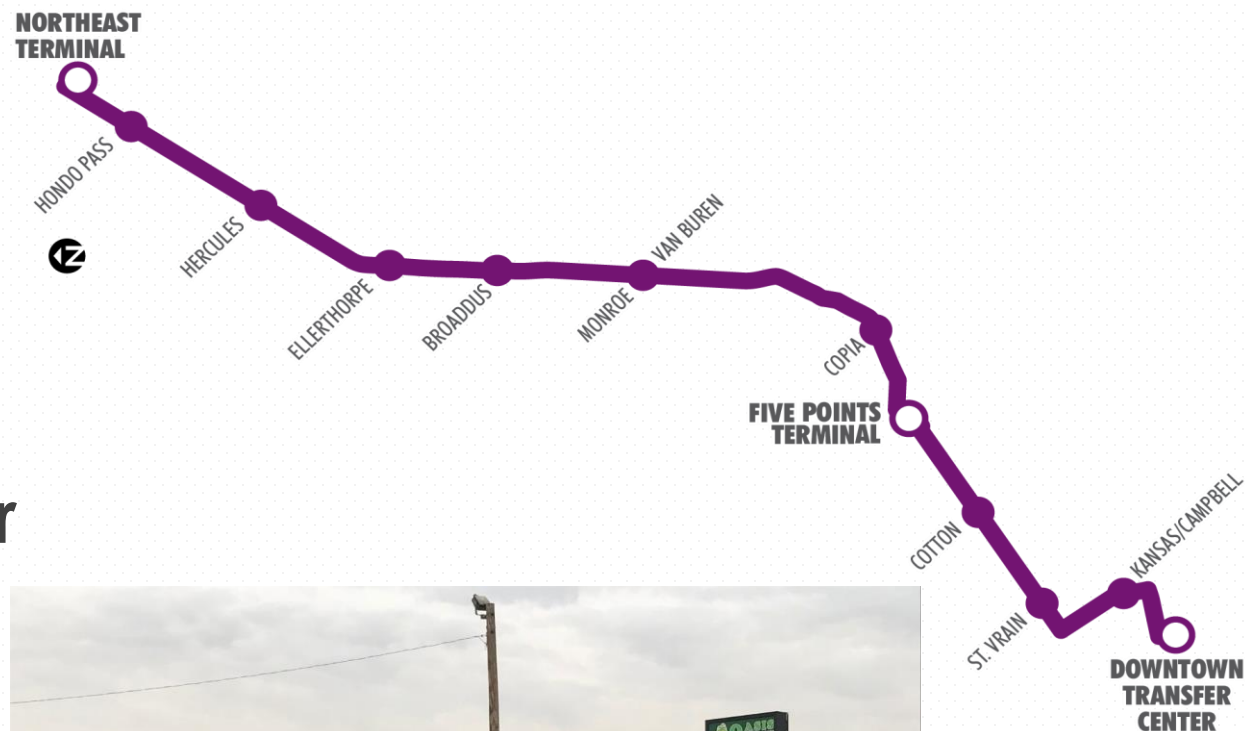
Alameda RTS

- **29 stations** along Alameda from the Downtown Transfer Center to the Mission Valley Transfer Center
- Project anticipated to be completed early 2019



Dyer RTS

- **22 stations** along Dyer from the Downtown Transfer Center to the Arves E. Jones, Sr. Transfer Center
- Project anticipated to be completed early 2019



Edgemere / Rich Beem Roundabout

- Roundabout to improve safety and promote traffic flow
- To be completed early 2019



Richard Burges Library Improvements

- Rehabilitation of existing library, including new children's area
- To re-open early 2019



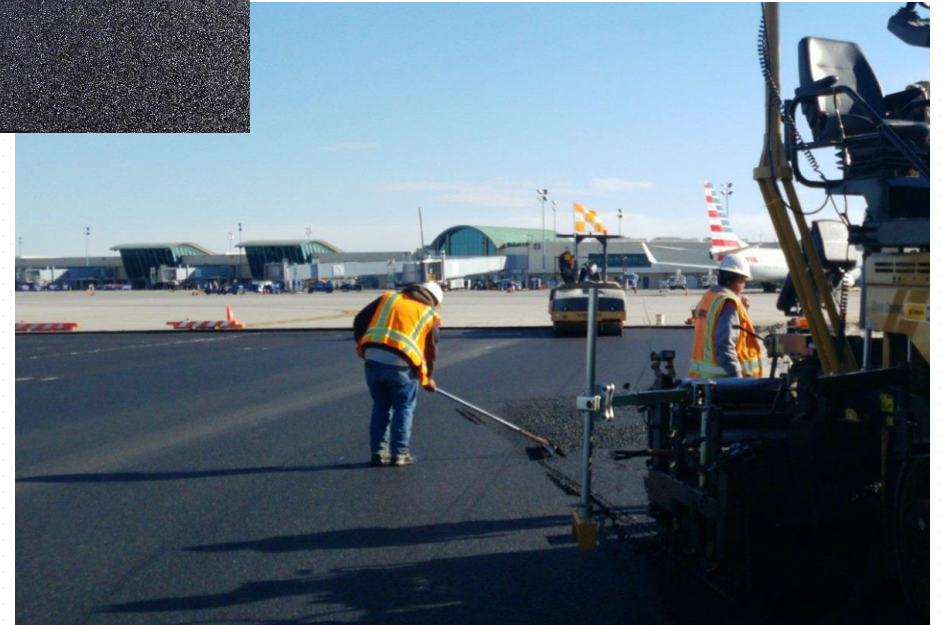
River Bend Multimodal Phase II

- Project includes extending the existing hike and bike trail and providing trees and pedestrian lighting
- Project to be completed early 2019



Runway 4-22

- Reconstruction of runway with other ancillary improvements
- Scheduled to be completed first quarter of 2019



Trailheads

- Construction of four trailheads providing parking area, information kiosk, solar table, and additional amenities
- Anticipated to be completed early 2019



THANK YOU