

COMMUNITY DONATION PLAYGROUND EQUIPMENT

**CORONADO HILLS NEIGHBORHOOD ASSOCIATION
CITY COUNCIL MEETING – DECEMBER 11, 2018**

DONOR

- ▶ CORONADO HILLS NEIGHBORHOOD ASSOCIATION,
501c3 (CHNA)

LOCATION

- ▶ JAN SUMRALL MEMORIAL TRAILHEAD

DONATION

- ▶ PLAY EQUIPMENT, EXERCISE EQUIPMENT, METAL SHADE CANOPY, AND ASSOCIATED PARK AMENITIES (PICNIC TABLES, INCLUDING SITE IMPROVEMENTS)

COMMUNITY PLAYGROUND PROJECT

CHNA

- ▶ ORDER EQUIPMENT, STORAGE (IN CONJUNCTION WITH VENDOR), COORDINATE DELIVERY FROM VENDOR TO CITY
- ▶ POINT OF CONTACT WITH SUPPLIER
- ▶ INPUT INTO FINAL DESIGN

CITY

- ▶ FINALIZE PLAN AT JAN SUMRALL MEMORIAL TRAILHEAD
- ▶ INSTALLATION OF ALL AMENITIES
- ▶ ISSUE ALL NECESSARY PERMITS AND APPROVALS
- ▶ RESPONSIBLE FOR ALL MAINTENANCE AND REPAIRS

DONATION AGREEMENT - TERMS

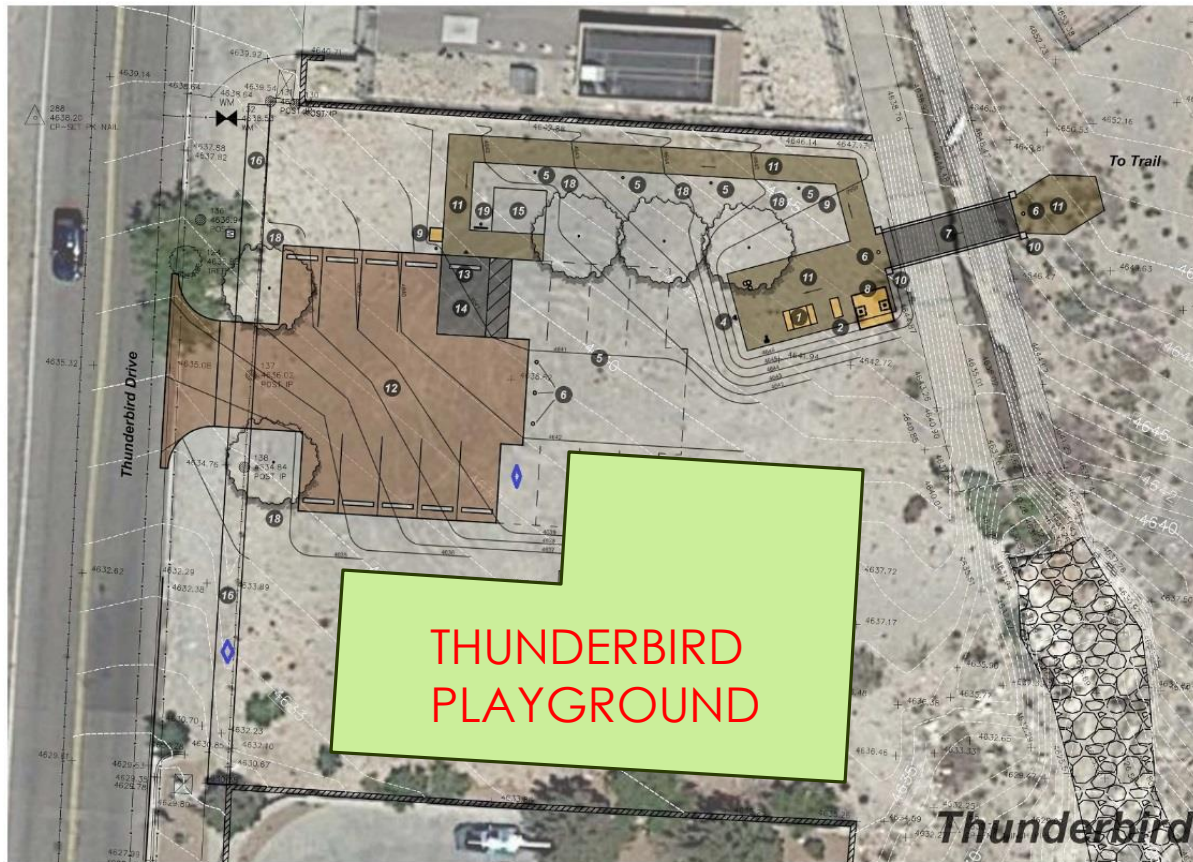
CHNA

- ▶ MINIMUM \$100,000, UP TO \$250,000

CITY

- ▶ ESTIMATED \$180,000 FOR INSTALLATION

DONATION - **VALUE**



Program Elements

- 1 solar table (by others)
- 2 bench (1 shown)
- 3 future playground area (by others)
- 4 mutt mitt station
- 5 illuminated bollard (by others)
- 6 access control bollard
- 7 pedestrian bridge
- 8 wayfinding / informational signage
- 9 big belly litter receptacle
- 10 abutment
- 11 compacted gravel
- 12 gravel parking
- 13 wheel stop
- 14 concrete accessible path
- 15 restroom concrete pad (by others)
- 16 future walk
- 17 future parking
- 18 proposed shade tree (by others)
- 19 trailhead entry sign (by others)

JAN SUMRALL MEMORIAL TRAILHEAD



Quality of Life Trailhead Projects
El Paso, TX May 2017



0 10' 20' 40'



PARK HILLS SMITH & COOPER

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DONATION - LOCATION



**CHNA
PLAYGROUND
CONCEPT**

DONATION - PLAYGROUND

RECOMMENDATION

- ▶ APPROVE DONATION FROM CHNA FOR PLAY EQUIPMENT AND RELATED PARK AMENITIES
- ▶ AUTHORIZE CITY MANAGER TO SIGN AGREEMENT AND ESTABLISH FUNDING SOURCES AND ANY BUDGET TRANSFERS FOR INSTALLATION OF THE IMPROVEMENTS

REQUESTED ACTION – CITY COUNCIL

COMMENTS?

