

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Parks and Recreation

**AGENDA DATE:** December 16, 2008

**CONTACT PERSON/PHONE:** Nanette Smejkal, 541-4331

**DISTRICT(S) AFFECTED:** Citywide

**SUBJECT:**

Approve a resolution amending Schedule C of the FY 2009 Budget to revise fees applicable to recreation activities, as listed in Attachment A, for senior citizens.

**BACKGROUND / DISCUSSION:**

Schedule C, attached to the FY2009 Budget Resolution and adopted by City Council on August 19, 2008 and effective September 1, 2009, established all city fees for FY2009, including those being amended herein. This resolution will address Council's direction to amend several fees related to programs for seniors and will allow the Parks and Recreation Department to assess the amended fees as indicated in Attachment A.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

Schedule C, attached to the FY2009 Budget Resolution, was adopted by council on August 19, 2008 and has done so annually since August 2006.

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

Item does not directly require funding but may result in reduced revenues for FY2009 from impacted programs. Any revenue shortfall will be absorbed in the Parks and Recreation Department's operating budget through a reduction in expenses.

**BOARD / COMMISSION ACTION:**

**Enter appropriate comments or N/A**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_

**FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:** \_\_\_\_\_

(Example:

if RCA is initiated by Purchasing, client department should sign also)

*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:** \_\_\_\_\_

**CITY MANAGER:** \_\_\_\_\_

**DATE:** 12/11/08

**RESOLUTION AMENDING SCHEDULE C FOR  
THE CITY OF EL PASO FY 2009 BUDGET RESOLUTION**

WHEREAS, the City Council adopted the Budget Resolution for FY2009 on August 19, 2008; and

WHEREAS, paragraph 40 of the Budget Resolution provides that revisions or additions to the fees set forth in Schedule C, attached to the Budget Resolution, may be approved by simple resolution of the City Council; and

WHEREAS, the Council desires to amend the fees for participation by senior citizens in certain programs of the Parks and Recreation Department.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF EL PASO:

1. That Schedule C, attached to the FY2009 Budget Resolution and effective September 1, 2009, shall be amended as set forth in Attachment A, to revise the fees as listed therein, that senior citizens shall be charged by the City.
2. That the fees set forth in Attachment A shall apply to all senior citizens who submit payment of the fee on and after December 22, 2008 through August 31, 2009, for any services, activities, or class participation.
3. That any senior citizen who paid a fee, set as a monthly fee for the month of December 2008, in the amount set by Schedule C effective September 1, 2008, that is greater than the amount of the fee for the same service, activity, or class as set forth in Attachment A, will be entitled to a one time credit of the difference in the amounts, and the City Manager or her designee shall devise a system by which such credit will be made available.

Passed and approved this 16<sup>th</sup> day of December 2008.

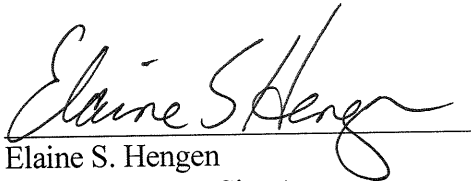
CITY OF EL PASO

ATTEST:

\_\_\_\_\_  
John F. Cook, Mayor

\_\_\_\_\_  
Richarda Duffy Momsen  
City Clerk

APPROVED AS TO FORM:

A handwritten signature in black ink, reading "Elaine S. Hengen". The signature is written in a cursive style with a horizontal line underneath the name.

Elaine S. Hengen  
Senior Assistant City Attorney

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks		<b>RECREATION &amp; SENIOR CENTERS</b>				
Parks		<b>Room Rentals</b>	Classrooms/Party Halls/Open Areas for Special Events and Private Parties (see separate Gym section for Gym rates)			
Parks		<b>Monday thru Friday (except City Holidays) 8 AM to 5 PM</b>		Per hour based on not charging/not for profit/charging	Per hour based on not charging/not for profit/charging	Per hour based on not charging/not for profit/charging
Parks	405020	1-50 People		\$10/\$5/\$20	\$20.00/\$15.00/\$30.00	\$20.00/\$15.00/\$30.00
Parks	405020	51-125 People		\$15/\$10/\$30	\$25.00/\$20.00/\$40.00	\$25.00/\$20.00/\$40.00
Parks	405020	126-225 People		\$25/\$15/\$50	\$35.00/\$25.00/\$60.00	\$35.00/\$25.00/\$60.00
Parks	405020	226-300 People		\$35/\$20/\$75	\$45.00/\$30.00/\$85.00	\$45.00/\$30.00/\$85.00
Parks	405020	301 + People		\$45/\$25/\$100	\$55.00/\$35.00/\$110.00	\$55.00/\$35.00/\$110.00
Parks	405020	Kitchen (with Room Rental)	Flat Rate	\$10.00	\$30.00/\$20.00/\$40.00	\$30.00/\$20.00/\$40.00
Parks				Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days
Parks	405020	1-50 People		\$50/\$25/\$100	\$100.00/\$75.00/\$150.00	\$100.00/\$75.00/\$150.00
Parks	405020	51-125 People		\$75/\$50/\$150	\$125.00/\$100.00/\$200.00	\$125.00/\$100.00/\$200.00
Parks	405020	126-225 People		\$125/\$75/\$250	\$175.00/\$125.00/\$300.00	\$175.00/\$125.00/\$300.00
Parks	405020	226-300 People		\$175/\$100/\$375	\$225.00/\$150.00/\$425.00	\$225.00/\$150.00/\$425.00
Parks	405020	301 + People		\$225/\$100/\$500	\$275.00/\$175.00/\$550.00	\$275.00/\$175.00/\$550.00
Parks	405020	Kitchen (with Room Rental)	Flat Rate	\$50.00	\$30.00/\$20.00/\$40.00	\$30.00/\$20.00/\$40.00
Parks		<b>Monday to Friday (5 PM to 1 AM); &amp; Saturday, Sunday &amp; City Holidays</b>		Per hour based on not charging/not for profit/charging	Per hour based on not charging/not for profit/charging	Per hour based on not charging/not for profit/charging
Parks	405020	1-50 People		\$30/\$15/\$50	\$40.00/\$25.00/\$60.00	\$40.00/\$25.00/\$60.00
Parks	405020	51-125 People		\$60/\$30/\$90	\$70.00/\$40.00/\$100.00	\$70.00/\$40.00/\$100.00
Parks	405020	126-225 People		\$90/\$50/\$100	\$100.00/\$60.00/\$110.00	\$100.00/\$60.00/\$110.00
Parks	405020	226-300 People		\$100/\$75/\$125	\$110.00/\$85.00/\$135.00	\$110.00/\$85.00/\$135.00
Parks	405020	301 + People		\$125/\$100/\$150	\$135.00/\$110.00/\$160.00	\$135.00/\$110.00/\$160.00
Parks	405020	Kitchen (with Room Rental)	Flat Rate	\$15.00	\$30.00/\$20.00/\$40.00	\$30.00/\$20.00/\$40.00
Parks				Nightly Rates (5 or more Hours) for second & subsequent days	Nightly Rates (5 or more Hours) for second & subsequent days	Nightly Rates (5 or more Hours) for second & subsequent days
Parks	405020	1-50 People		\$125/\$75/\$175	\$200.00/\$125.00/\$300.00	\$200.00/\$125.00/\$300.00
Parks	405020	51-125 People		\$150/\$100/\$325	\$350.00/\$200.00/\$500.00	\$350.00/\$200.00/\$500.00
Parks	405020	126-225 People		\$375/\$125/\$450	\$500.00/\$300.00/\$550.00	\$500.00/\$300.00/\$550.00
Parks	405020	226-300 People		\$450/\$150/\$675	\$550.00/\$425.00/\$675.00	\$550.00/\$425.00/\$675.00
Parks	405020	301 + People		\$525/\$175/\$700	\$675.00/\$550.00/\$800.00	\$675.00/\$550.00/\$800.00
Parks	405020	Kitchen (with Room Rental)	Flat Rate	\$50.00	\$30.00/\$20.00/\$40.00	\$30.00/\$20.00/\$40.00
Parks	405020	Fitness Room -- Small	Discontinued	\$10.00	Discontinued	Discontinued
Parks	405020	Fitness Room -- Medium	Discontinued	\$15.00	Discontinued	Discontinued
Parks	405020	Fitness Room -- Large	Discontinued	\$20.00	Discontinued	Discontinued
Parks		<b>Concession Surcharge</b>				
Parks	405020	Food sale w/Kitchen use (warming, no prep)	Flat rate per event		\$50.00	\$50.00
Parks	405020	Space Rental (no kitchen use)	Flat rate per event (each space 8 x 8 feet)		\$25.00	\$25.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks		<b>Reservation Administrative Fees</b>				
Parks	405065	Guard Service	Per Hour (Mandatory with all rentals with alcohol) 1 guard for every 100 patrons	\$11.00	\$13.00	\$13.00
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and/or plaza.	\$10.00	\$25.00	\$25.00
		<b>General Admissions/Usage</b>				
Parks	404004	Boxing	Per Month		\$10.00	\$10.00
Parks	404004	Boxing	Daily		\$1.00	\$1.00
Parks	404004	Racquet Ball	Per Month		\$15.00	\$15.00
Parks	404004	Racquet Ball	Daily		\$1.50	\$1.50
Parks	404004	Weight Room	Per Month		\$20.00	\$20.00
Parks	404004	Weight Room	Daily		\$2.00	\$2.00
Parks	404004	Weight Room - Senior	12/16/08 Per Month			\$10.00
Parks	404004	Weight Room - Senior	12/16/08 Daily			\$2.00
Parks	404004	Billiard Room	Per Year		\$12.00	\$12.00
Parks	404004	Billiard Room	Monthly 12/16/08			\$3.00
Parks	404004	Billiard Room	Daily		\$0.25	\$0.25
		<b>Mini-Sports: Developmental/Instructional Leagues</b>	discount of 20%, 35% or 50% (based on federal income guidelines by family size) may be available depending on the activity, program or service			
Parks	404307	T-Ball (3-7 years)	Per Player		\$40.00	\$40.00
Parks	404307	Basketball (3-7 years)	Per Player		\$40.00	\$40.00
Parks	404307	Soccer (3-7 years)	Per Player		\$40.00	\$40.00
Parks	404307	Flag Football (3-7 years)	Per Player		\$40.00	\$40.00
Parks	404302	Parents Class			\$5.00	\$5.00
		<b>Youth/Teens</b>				
Parks	404304	Club Rec Summer Camp (4 hrs/5 days - 1 week)	Summer program	\$40.00	\$40.00	\$40.00
Parks	404301	Dances		determined by director	\$2 - \$15	\$2 - \$15
Parks	404301	Talent Showcase	Per Person	\$25/person	\$25.00	\$25.00
		<b>Seniors</b>				
Parks	404301	Dances		determined by director	\$2 - \$15	\$2 - \$15
Parks	404301	Day trips		determined by director	\$1 - \$50	\$1 - \$50
Parks	404301	Billiard/Chess Tournament Entry Fee	Per Person		\$3 - \$5	\$3 - \$5
Parks	404301	Rummage Sales - Table rentals	Per Table		\$5.00	\$5.00
Parks	404301	Lunch	Discontinued	determined by director	Discontinued	Discontinued
<b>Parks</b>		<b>AFTERSCHOOL PROGRAM</b>				
Parks	404304	Weekly fee	discount of 20%, 35% or 50% (based on federal income guidelines by family size) may be available depending on the activity, program or service		\$ 5.00	\$ 5.00
<b>Parks</b>		<b>SPECIAL EVENTS</b>				
Parks	404301	Senior Games	12/16/08 Registration + 2 events	\$15.00	\$ 15.00	\$15.00
Parks	404301	Senior Games	12/16/08 each additional event	\$5.00	\$ 3.00	\$5.00
Parks	404301	Entry Fee Holiday Parade	Per Entry		\$ 25.00	\$ 25.00
Parks	404301	Art in the Park -- 2 day booth rental	Per Vendor	\$75.00	\$ 85.00	\$ 85.00
Parks	404301	Art in the Park -- 2 day food booth rental	Per Booth		\$ 125.00	\$ 125.00
Parks	404004	Miscellaneous Admission	Per Person		\$ 1.00	\$ 1.00
Parks	404301	Dia de Los Ninos -- 1 day food booth rental	Per Booth		\$ 175.00	\$ 175.00
<b>Parks</b>		<b>DAYCARE OPERATIONS</b>				
Parks	404304	Daycare services - full day	monthly; no discounts apply	\$290.00	\$ 300.00	\$ 300.00
Parks	404304	Daycare services - full day	weekly; no discounts apply	\$75.00	\$ 80.00	\$ 80.00
Parks	404304	Daycare services - half day	monthly; no discounts apply	\$190.00	\$ 200.00	\$ 200.00
Parks	404304	Daycare services - half day	weekly; no discounts apply	\$50.00	\$ 55.00	\$ 55.00
Parks	404304	Preschool	monthly; no discounts apply	\$150.00	\$ 160.00	\$ 160.00
Parks	404304	Preschool	weekly; no discounts apply	\$40.00	\$ 45.00	\$ 45.00
Parks	404304	Afterschool	monthly; no discounts apply	\$90.00	\$ 100.00	\$ 100.00
Parks	404304	Afterschool	weekly; no discounts apply	\$30.00	\$ 30.00	\$ 30.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks		<b>GYM RENTALS - SPORTS</b>				
		<b>Gym Classification for Rentals</b>				
		Small Gyms	Seville, L.F. Washington & Auxiliary Gyms for Galatzan, Veterans & Pavo Real			
		Medium Gyms	Armijo, Multipurpose, Nolan Richardson, San Juan & Auxiliary Gyms for Gary Del Palacio and Westside			
		Large Gyms	Pavo Real, Auxiliary Gym Nations Tobin, Acosta			
		Extra Large Gyms	Carolina, Gary Del Palacio, Veterans, Westside, Galatzan & Marty Robbins			
Parks		<b>Full Court</b>	<b>Monday thru Friday (except City Holidays) 8 AM to 5 PM</b>	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging
Parks	405020		Small Gyms	\$10/\$50	\$15.00/\$55.00	\$15.00/\$55.00
Parks	405020		Medium Gyms	\$20/\$70	\$25.00/\$75.00	\$25.00/\$75.00
Parks	405020		Large Gyms	\$30/\$95	\$35.00/\$100.00	\$35.00/\$100.00
Parks	405020		Extra Large Gyms	\$40/\$105	\$45.00/\$110.00	\$45.00/\$110.00
Parks	405020			Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days
Parks	405020		Small Gyms	\$250.00	\$ 275.00	\$ 275.00
Parks	405020		Medium Gyms	\$350.00	\$ 375.00	\$ 375.00
Parks	405020		Large Gyms	\$475.00	\$ 500.00	\$ 500.00
Parks	405020		Extra Large Gyms	\$500.00	\$ 525.00	\$ 525.00
Parks			<b>Monday to Friday (5 PM to 1 AM); &amp; Saturday, Sunday &amp; City Holidays</b>	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging
Parks	405020		Small Gyms	\$20/\$85	\$25.00/\$90.00	\$25.00/\$90.00
Parks	405020		Medium Gyms	\$30/\$105	\$35.00/\$110.00	\$35.00/\$110.00
Parks	405020		Large Gyms	\$40/\$130	\$45.00/\$135.00	\$45.00/\$135.00
Parks	405020		Extra Large Gyms	\$50/\$150	\$55.00/\$155.00	\$55.00/\$155.00
Parks				Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days
Parks	405020		Small Gyms	\$425.00	\$ 450.00	\$ 450.00
Parks	405020		Medium Gyms	\$525.00	\$ 550.00	\$ 550.00
Parks	405020		Large Gyms	\$650.00	\$ 675.00	\$ 675.00
Parks	405020		Extra Large Gyms	\$750.00	\$ 775.00	\$ 775.00
Parks	405020	<b>Half Court</b>	<b>Monday thru Friday (except City Holidays) 8 AM to 5 PM</b>	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging
Parks	405020		Small Gyms	\$4/\$25	\$9.00/\$30.00	\$9.00/\$30.00
Parks	405020		Medium Gyms	\$8/\$35	\$13.00/\$40.00	\$13.00/\$40.00
Parks	405020		Large Gyms	\$12/\$47.50	\$17.00/\$53.00	\$17.00/\$53.00
Parks	405020		Extra Large Gyms	\$16/\$52.50	\$21.00/\$58.00	\$21.00/\$58.00
Parks				Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days
Parks	405020		Small Gyms	\$125.00	\$150.00	\$150.00
Parks	405020		Medium Gyms	\$175.00	\$200.00	\$200.00
Parks	405020		Large Gyms	\$237.50	\$263.00	\$263.00
Parks	405020		Extra Large Gyms	\$250.00	\$275.00	\$275.00
Parks	405020		<b>Monday to Friday (5 PM to 1 AM); &amp; Saturday, Sunday &amp; City Holidays</b>	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging	Per hour based upon Not Charging/Charging
Parks	405020		Small Gyms	\$8/\$42.50	\$13.00/\$48.00	\$13.00/\$48.00
Parks	405020		Medium Gyms	\$12/\$52.50	\$17.00/\$58.00	\$17.00/\$58.00
Parks	405020		Large Gyms	\$16/\$65	\$21.00/\$70.00	\$21.00/\$70.00
Parks	405020		Extra Large Gyms	\$20/\$75	\$25.00/\$80.00	\$25.00/\$80.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks	405020			Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days	Daily Rates (5 or more Hours) for second & subsequent days
Parks	405020		Small Gyms	\$212.50	\$238.00	\$238.00
Parks	405020		Medium Gyms	\$262.50	\$288.00	\$288.00
Parks	405020		Large Gyms	\$325.00	\$350.00	\$350.00
Parks	405020		Extra Large Gyms	\$375.00	\$400.00	\$400.00
		<b>Hockey Rink</b>	Nations Tobin		Per hour: not charging/charging	Per hour: not charging/charging
Parks	405020	Per Hour	Monday - Sunday & City Holiday		\$75/\$175	\$75/\$175
Parks		<b>GYM RENTALS - EVENTS OTHER THAN SPORTS</b>				
Parks	405020	Surcharge added for each hour	In addition to gym rate (Not available at all sites)		\$ 80.00	\$ 80.00
Parks		<b>Reservation Administrative Fees</b>				
Parks	405065	Guard Service	Per Hour (Mandatory with all rentals with alcohol) 1 guard for every 100 patrons		\$ 13.00	\$ 13.00
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area/ground, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and plaza.	\$10.00	\$ 25.00	\$ 25.00
Parks		<b>LEISURE INTEREST CLASSES</b>	discount of 20%, 35% or 50% (based on federal income guidelines by family size) may be available depending on the activity, program or service			
Parks	404302	Aerobics (2 classes/week)	Per Month	\$15.00	\$20.00	\$20.00
Parks	404302	Aerobics (3 classes/week)	Per Month	\$20.00	\$30.00	\$25.00
Parks	404302	Aerobics (4 classes/week)	12/16/08 Per Month			\$30.00
Parks	404302	Art - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Belly Dancing - 2 classes a week	Per Month		\$20.00	<b>\$20.00</b>
Parks	404302	Boxing - 2 classes a week	Per Month		\$10.00	\$10.00
Parks	404302	Boxing - 3 classes a week	12/16/08 Per Month			\$15.00
Parks	404302	Boxing - 4 classes a week	12/16/08 Per Month			\$20.00
Parks	404302	Boxing (4 classes/week) - Professional	Restructured	\$20.00	Restructured	
Parks	404302	Boxing (4 classes/week) amateur - 17 yrs & under	Restructured	\$7.00	Restructured	
Parks	404302	Boxing (4 classes/week) amateur - 18 yrs & over	Restructured	\$10.00	Restructured	
Parks	404302	Boxing Managers/trainers (4x/wk)	Restructured	\$80.00	Restructured	
Parks	404302	Cheerleading - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Dance (2 classes/week)	Per Month	\$20.00	\$20.00	\$20.00
Parks	404302	Dance (3 classes/week)	12/16/08 Per Month			\$30.00
Parks	404302	Gymnastics/Tumbling - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Individual classes	Daily Drop in		\$5.00	\$5.00
Parks	404302	Judo - 2 classes a week	12/16/08 Per Month			\$20.00
Parks	404302	Karate 3 classes a week	Per Month		\$20.00	\$25.00
Parks	404302	Karate 2 classes a week	12/16/08 Per Month			\$20.00
Parks	404302	Kick Boxing - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Kick Boxing - 3 classes a week	12/16/08 Per Month			\$30.00
Parks	404302	Martial Arts (2 classes/week)	Per Month	\$20.00	Restructured	
Parks	404302	Music - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Ninjutsu - 2 classes a week	12/16/08 Per Month			\$25.00
Parks	404302	Tae Kwon Do - 2 classes a week	12/16/08 Per Month			\$20.00
Parks	404302	Tai Chi - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Tennis - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Yoga ( 2 classes/week)				<b>\$20.00</b>
Parks	404302	<b>Yoga (3 classes/week)</b>	Per Month	\$20.00	\$20.00	<b>\$25.00</b>
Parks	404302	Other programs as determined by <b>Parks Director</b> or designee	does not fall in a category listed above; fee will depend on the program offered	determined by <b>Parks Director</b>	determined by <b>Parks Director</b>	

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
		<b>Senior Classes (55 years and older)</b>				
Parks	404302	Aerobics - 3 classes a week	Per Month - 12/16/08 No fee established in FY 08		\$15.00	\$0.00
Parks	404302	Dance - <b>(Up to 3 classes/week)</b>	Per Month - 12/16/08 No fee established in FY 08		\$10.00	\$10.00
Parks	404302	Art - 2 classes a week	Per Month - 12/16/08 No fee established in FY 08		\$10.00	\$0.00
Parks	404302	<b>Martial Arts</b> - 2 classes a week	Per Month - 12/16/08 No fee established in FY 08		\$15.00	\$10.00
Parks	404302	Music - 2 classes a week	Per Month - 12/16/08 No fee established in FY 08- <b>Volunteer Instructor</b>		\$8.00	\$5.00
Parks	404302	Yoga - <b>(Up to 3 times per week)</b>	Per Month - 12/16/08 No fee established in FY 08		\$15.00	<b>\$10.00</b>
Parks	404302	Sr. Aerobics (Up to 3 classes/week)	12/16/08 Independect Contract led			\$7.00
Parks	404302	Sr. Aerobics (4 or more classes/week)	12/16/08 Independect Contract led			\$9.00
Parks	404302	Sr. Aerobics (4 or more classes/week)	Applies to classes led by volunteer instructors	\$6.00	Restructured	\$6.00
Parks	404302	Sr. Aerobics (Up to 3 classes/week)	Applies to classes led by volunteer instructors	\$5.00	Restructured	\$5.00
Parks	404302	Meditation - 2 classes a week	12/16/2008			\$4.00
Parks	404302	Individual classes	Daily Drop in - 12/16/08 No fee established in FY 08		\$3.00	\$3.00
		<b>General Workshop</b>				
Parks	404302	English - 1 class a week	12/16/08 Per Month			\$15.00
Parks	404302	Citizenship - 2 classes a week	Per Month		\$20.00	\$20.00
Parks	404302	Workshop	Per Person		\$25.00	\$25.00
Parks	404302	Individual classes	12/16/2008	\$5.00	Restructured	\$5.00
Parks	404302	Computers	12/16/2008	\$20.00	Restructured	\$20.00
Parks	404302	Music	12/16/2008 - <b>Independent Contractor</b>	\$15.00	Restructured	\$15.00
Parks	404302	<b>Ceramics</b>	<b>12/16/08, supplies not provided</b>			<b>\$15.00</b>
Parks	404302	<b>Ceramics</b>	<b>12/16/08, firing per month</b>			<b>\$6.00</b>
Parks	404302	Crafts (Painting, Casting, Faceting, Lapidary, Silversmith, Embossing, Glass Mosaic, Pottery, Scratch, Stained Glass)	12/16/08 Per Month fee. Supplies not provided, <b>Independent Contractor</b>	\$15.00	Restructured	\$15.00
Parks	404302	Crafts (Painting, Casting, Faceting, Lapidary, Silversmith, Embossing, Glass Mosaic, Pottery, Scratch, Stained Glass)	12/16/08 Per Month fee. Supplies not provided, <b>Volunteer Instructor</b> , Some instruction provided at no fee through MOU with Gem and Mineral Society			\$5.00
Parks		<b>AQUATICS</b>				
		<b>Admissions</b>				
Parks	404004	Aquatics -- open swim	Restructured	\$2.00/person	Restructured	Restructured
Parks	404004	Lap/Open Swim	Youth - 17 yrs and Under		\$ 1.00	\$ 1.00
Parks	404004	Lap/Open Swim	Adult - 18 yrs and Over		\$ 2.00	\$ 2.00
Parks	404004	Lap/Open Swim	Seniors - 55 and Over		\$ 1.00	\$ 1.00
Parks	404004	Aquatics -- water slides	Discontinued	\$1.00/person	Discontinued	Discontinued
Parks	404004	Aquatics -- swim card	Restructured	\$15.00/10 tks	Restructured	Restructured
Parks	404004	Swim Cards-Multiple Admission Punch	Youth - 17 yrs and Under		\$ 30.00	\$ 30.00
Parks	404004	Swim Cards-Multiple Admission Punch	Adult - 18 yrs and Over		\$ 60.00	\$ 60.00
Parks	404004	Swim Cards-Multiple Admission Punch	Seniors - 55 and Over		\$ 30.00	\$ 30.00
Parks	404004	Aquatics -- red tickets	Discontinued	\$1.00/tkt	Discontinued	Discontinued
Parks	404004	Aquatics -- spectator fee	City-run meets; no discounts to apply	\$2.00/person	\$ 1.00	\$ 1.00
Parks	404004	Aquatics -- family nights	family of 5, no slides - Restructured	\$7.00/family	Restructured	Restructured
Parks	404004	Aquatics -- family nights	family of 5,water-slide pools; no discounts to apply - Restructured	\$9.00/family	Restructured	Restructured
Parks	404004	Family	Monthly Family of four (4) (2 Adults and 2 Youth)		\$ 124.00	\$ 124.00
		<b>Instruction</b>				
Parks	404302	Learn to swim (8 lessons)		\$30/\$27	\$ 30.00	\$ 30.00
Parks	405020	Water Aerobics	3 times per week - Monthly/weekly/daily - Discontinued	\$25/\$10/\$4	Discontinued	Discontinued
Parks	404303	Water Aerobics	4 times per week - Monthly/weekly	\$30/\$15/\$4	\$30.00/\$15.00	\$30.00/\$15.00
Parks	404004	Water Aerobics	Daily Drop in	\$30/\$15/\$4	\$ 3.00	\$ 3.00
Parks	405020	Lifeguard Class -- pool fee	Restructured	\$54.00	Restructured	Restructured
Parks	404302	Water Safety Instructor Course			\$ 54.00	\$ 54.00
Parks	404302	Lifeguard Training Course			\$ 40.00	\$ 40.00
Parks	404302	ARC Course Admin Fee			\$ 5.00	\$ 5.00
		<b>Swim Teams</b>				
Parks	405020	Swim Team -- entire pool	Weekdays - Discontinued	\$40.00/hour	Discontinued	Discontinued
Parks	405020	Swim Team -- 1/2 pool	Weekdays - Discontinued	\$22.00/hour	Discontinued	Discontinued
Parks	405020	Swim Team -- individual lane	Weekdays - Restructured	\$8.00/hour	Restructured	Restructured
Parks	405020	Swim Team -- individual lane Mon - Thurs	Individual Lane 25 yds (per hour) Mon thru Thurs		\$ 5.00	\$ 5.00
Parks	405020	Swim Team -- individual lane Mon - Thurs	Individual Lane 50 mtrs (per hour) Mon thru Thurs		\$ 7.00	\$ 7.00
Parks	405020	Swim Team -- entire pool	Weekends - Discontinued	\$50.00/hour	Discontinued	Discontinued
Parks	405020	Swim Team -- 1/2 pool	Weekends - Discontinued	\$30.00/hour	Discontinued	Discontinued
Parks	405020	Swim Team -- individual lane	Weekends - Restructured	\$10.00/hour	Restructured	Restructured
Parks	405020	Swim Team -- individual lane Fri, Sat, Sun & City Holiday	Individual Lane 25 yds (per hour) (Friday, Saturday, Sunday & City Holiday)		\$ 6.00	\$ 6.00
Parks	405020	Swim Team -- individual lane Fri, Sat, Sun & City Holiday	Individual Lane 50 mtrs (per hour) (Friday, Saturday, Sunday & City Holiday)		\$ 8.00	\$ 8.00
Parks	405020	Swim meets	Restructured	\$50/hour	Restructured	Restructured
Parks	405020	Swim meets -- Fri, Sat, Sun & City Holiday	25 yds (per hour) (Fri, Sat, Sun & City Holiday)		\$ 40.00	\$ 40.00
Parks	405020	Swim meets -- Fri, Sat, Sun & City Holiday	50 mtrs (per hour) (Fri, Sat, Sun & City Holiday)		\$ 55.00	\$ 55.00



**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
		<b>Pool Rentals</b>	Pool party rentals include 1 attendant, two lifeguards for every 50 patrons. Additional lifeguards will be charged to rental for patrons exceeding 50.			
Parks	405020	Pool Party 25 yd	per hour based on not charging/not for profit and charging - Restructured	\$50/\$50/\$150	Restructured	Restructured
Parks	405020	Pool Party 25 yd - Mon thru Thur - per hour	25 yds Monday - Thursday		\$50.00/\$40.00/\$100.00	\$50.00/\$40.00/\$100.00
Parks	405020	Pool Party 25 yd - Fri, Sat, Sun & City Holiday - per hour	25 yds Friday - Sunday & City Holidays		\$60.00/\$50.00/\$120.00	\$60.00/\$50.00/\$120.00
Parks	405020	Pool Party 50 yd	per hour based on not charging/not for profit and charging - Restructured	\$70/\$60/\$180	Restructured	Restructured
Parks	405020	Pool Party 50 mtrs - Mon thru Thur - per hour	50 mtrs Monday - Thursday		\$80.00/\$70.00/\$160.00	\$80.00/\$70.00/\$160.00
Parks	405020	Pool Party 50 mtrs - Fri, Sat, Sun & City Holiday - per hour	50 mtrs Friday - Sunday & City Holidays		\$90.00/\$80.00/\$180.00	\$90.00/\$80.00/\$180.00
Parks	405020	Armijo pool lap OR leisure	per hour based on not charging/not for profit and charging - Discontinued	\$50/\$50/\$150	Discontinued	Discontinued
Parks	405020	Armijo pool lap AND leisure	per hour based on not charging/not for profit and charging - Discontinued	\$70/\$60/\$180	Discontinued	Discontinued
Parks	405020	Armijo Play Structure - Mon thru Thur - per hour	Monday - Thursday		\$50.00/\$40.00/\$60.00	\$50.00/\$40.00/\$60.00
Parks	405020	Armijo Play Structure - Fri, Sat, Sun & City Holiday - per hour	Friday - Sunday & City Holidays		\$60.00/\$50.00/\$70.00	\$60.00/\$50.00/\$70.00
Parks	405020	Additional guards -- all pool party	1:50 ratio -per hour based on not charging/not for profit and charging - Restructured	\$20/\$10/\$20	Restructured	Restructured
Parks	405020	Additional guards -- Pool Party	Flat Rate per hour		\$ 15.00	\$ 15.00
Parks	405020	Gus & Goldie Party	-per hour based on not charging/not for profit and charging - Restructured	\$25/\$25/\$50	Restructured	Restructured
Parks	405020	Gus & Goldie Party	Flat Rate per hour	\$	30.00	\$ 30.00
Parks	405020	Diving Board	-per hour based on not charging/not for profit and charging - Discontinued	\$10/\$10/\$10	Discontinued	Discontinued
Parks	405020	Additional fee for water slides	per hour based on not charging/not for profit and charging - Discontinued	\$20/\$10/\$20	Discontinued	Discontinued
Parks	405020	Concession Room -- daily	Discontinued	Discontinued	Discontinued	Discontinued
Parks	405021	Concession Room -- daily/weekly	Currently not Available	\$30/\$125	N/A	N/A
Parks		<b>Reservation Administrative Fees</b>				
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area/ground, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and plaza.	\$10.00	\$ 25.00	\$ 25.00
		<b>SPORTS LEAGUES</b>				
Parks		<b>Volleyball</b>				
Parks	404307	Adult - 6 wk season (Per Team)	18 games	\$	120.00	\$ 120.00
Parks	404307	Adult - 8 wk season (Per Team)	24 games	\$	160.00	\$ 160.00
Parks	404307	Adult - 10 wk season (Per Team)	30 games	\$	200.00	\$ 200.00
Parks	404307	Adult - Playoffs (Per Team)	Double Elimination	\$	30.00	\$ 30.00
Parks	404307	Adult - Non City of El Paso Resident (Per Player)	per season	\$	5.00	\$ 5.00
Parks	404307	Adult - USSSA Registration (Per Team)		\$	20.00	\$ 20.00
Parks	404307	Youth Summer Season (Per Player)	18 yrs and under	\$	45.00	\$ 45.00
Parks	404307	Youth Fall Season (Per Team)	18 yrs and under	\$	220.00	\$ 220.00
Parks	404307	Youth USSSA Registration (Per Team)		\$	25.00	\$ 25.00
Parks		<b>Hockey</b>				
Parks	404307	Adult - Fall Season (Per Team)		\$	200.00	\$ 200.00
Parks	404307	Adult - Summer Season (Per Team)		\$	200.00	\$ 200.00
Parks	404307	Adult - Spring Season (Per Team)		\$	200.00	\$ 200.00
Parks	404307	Adult - Non City of El Paso Resident (Per Player)	per season	\$	5.00	\$ 5.00
Parks	404307	Adult - USSSA Registration (Per Team)		\$	25.00	\$ 25.00
Parks	404307	Youth - Fall Season (Per Team)		\$	200.00	\$ 200.00
Parks	404307	Youth - Summer Season (Per Team)		\$	200.00	\$ 200.00
Parks	404307	Youth - Spring Season (Per Team)		\$	200.00	\$ 200.00
Parks	404307	Youth - USSSA Registration (Per Team)		\$	25.00	\$ 25.00
Parks	404307	Youth - AAU Registration (Per Team)		\$	25.00	\$ 25.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks		<b>Indoor Soccer</b>				
Parks	404307	Adult - 6 wk season (Per Team)	6 games		\$ 120.00	\$ 120.00
Parks	404307	Adult - 8 wk season (Per Team)	8 games		\$ 160.00	\$ 160.00
Parks	404307	Adult - 10 wk season (Per Team)	10 games		\$ 200.00	\$ 200.00
Parks	404307	Adult - Playoffs (Per Team)	Double Elimination		\$ 30.00	\$ 30.00
Parks	404307	Adult - Non City of El Paso Resident (Per Player)	per season		\$ 5.00	\$ 5.00
Parks	404307	Adult - USSSA Registration (Per Team)			\$ 25.00	\$ 25.00
Parks	404307	Adult - TAAF Fee (Per Team)			\$ 10.00	\$ 10.00
Parks	404307	Youth - Summer/Fall/Winter season (Per Team)	Small Gym		\$ 180.00	\$ 180.00
Parks	404307	Youth - Summer/Fall/Winter season (Per Team)	Large Gym		\$ 220.00	\$ 220.00
Parks	404307	Youth - USSSA Registration (Per Team)			\$ 20.00	\$ 20.00
Parks		<b>Outdoor Soccer</b>				
Parks	404307	Youth - Spring or Fall season (Per Team)			\$ 250.00	\$ 250.00
Parks	404307	Youth - USSSA Registration (Per Team)			\$ 60.00	\$ 60.00
Parks	404307	Youth - US Club Fee (Per Player)			\$ 15.00	\$ 15.00
Parks		<b>Kickball</b>				
Parks	404307	Youth Summer Season (Per Player)			\$ 45.00	\$ 45.00
Parks	404307	Youth - USSSA Registration (Per Team)			\$ 20.00	\$ 20.00
Parks		<b>Football</b>				
Parks	404307	Youth Tackle Fall Season (Per Team)	Minor/Intermediate Division	\$375.00	\$ 300.00	\$ 300.00
Parks	404307	Youth USSSA Registration (Per Team)			\$ 20.00	\$ 20.00
Parks	404004	Admission to Playoffs	Adult/Student	\$2.00/\$1.50	\$3.00/\$2.00	\$3.00/\$2.00
Parks	404307		Men's Class A/B League	Discontinued	Discontinued	Discontinued
Parks		<b>Basketball</b>				
Parks	404307		Fall League Youth (includes officials)	Discontinued	Discontinued	Discontinued
Parks	404308		Youth League (No Officials Fees) - Restructured	\$250.00	Restructured	Restructured
Parks	404307	Youth Spring/Fall season (Per Player)	14 yr and under		\$ 45.00	\$ 45.00
Parks	404307	Youth Summer/Winter season (Per Team)	14 yr and under		\$ 250.00	\$ 250.00
Parks	404307		Summer League Youth (No officials Fees)	Discontinued	Discontinued	Discontinued
Parks	404307	Teen Winter/Spring season (Per Team)	15-18 yrs (No official Fees) - See Below	\$250.00	\$ 250.00	\$ 250.00
Parks	404307	Youth/Teen - USSSA Registration (Per Team)			\$ 25.00	\$ 25.00
Parks	404307	Youth/Teen - TAAF Registration (Per Team)			\$ 10.00	\$ 10.00
Parks	404307		Adult League (No official Fees) - Discontinued	\$200.00	Discontinued	Discontinued
Parks	404307	Adult - 6 wk season (Per Team)	6 games		\$ 120.00	\$ 120.00
Parks	404307	Adult - 8 wk season (Per Team)	8 games		\$ 160.00	\$ 160.00
Parks	404307	Adult - 10 wk season (Per Team)	10 games		\$ 200.00	\$ 200.00
Parks	404307	Adult - Playoffs (Per Team)	Double Elimination		\$ 30.00	\$ 30.00
Parks	404307	Adult - Non City of El Paso Resident (Per Player)	per season		\$ 5.00	\$ 5.00
Parks	404307	Adult - USSSA Registration (Per Team)			\$ 25.00	\$ 25.00
Parks	404307	Adult - TAAF Registration (Per Team)			\$ 10.00	\$ 10.00
Parks		<b>Softball</b>				
Parks	404307		Eight & Under Division - Restructured	\$250.00	Restructured	Restructured
Parks	404307		Ten & Under Division - Restructured	\$280.00	Restructured	Restructured
Parks	404307		All other Divisions - Restructured	\$290.00	Restructured	Restructured
Parks	404307	Girls Fast Pitch Summer I (Per Team)	8U / 10U / 12U / 14U / 16U / 18U		\$250/\$280/\$280/\$290/\$290/\$290	\$250/\$280/\$280/\$290/\$290/\$290
Parks	404307	Girls Fast Pitch Summer II and Fall (Per Team)	8U / 10U / 12U / 14U / 16U / 18U		\$130/\$160/\$160/\$170/\$170/\$170	\$130/\$160/\$160/\$170/\$170/\$170
Parks	404307	Girls Fast Pitch USSSA Registration (Per Team)			\$ 25.00	\$ 25.00
Parks	404307	Girls Fast Pitch ASA Registration (Per Player/Coach)			\$ 10.00	\$ 10.00
Parks	404307		Session I (January to March)	Discontinued	Discontinued	Discontinued
Parks	404307		Session II (March - June)	Discontinued	Discontinued	Discontinued
Parks	404307		Session III (June - September)	Discontinued	Discontinued	Discontinued
Parks	404307		Session IV (September - January)	Discontinued	Discontinued	Discontinued
Parks	404307	Adult Slow Pitch - 6 wk season (Per Team)	12 Games		\$ 165.00	\$ 165.00
Parks	404307	Adult Slow Pitch - 8 wk season (Per Team)	16 Games	\$225.00	\$ 225.00	\$ 225.00
Parks	404307	Adult Slow Pitch - 10 wk season (Per Team)	20 Games	\$275.00	\$ 275.00	\$ 275.00
Parks	404307	Adult Slow Pitch - Playoffs (Per Team)	Double Elimination		\$ 30.00	\$ 30.00
Parks	404307	Adult - Non City of El Paso Resident (Per Player)	per season		\$ 5.00	\$ 5.00
Parks	404307	Adult Slow Pitch - USSSA Registration (Per Team)			\$ 20.00	\$ 20.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks		<b>Baseball</b>				
Parks	404307		8 & Under (Roberto Clemente Division) - Restructured	\$200 + official fees	Restructured	Restructured
Parks	404307		12 & under (Willie Mays & Pee Wee Reese Divisions) - Restructured	\$275 + official fees	Restructured	Restructured
Parks	404307		14 & under (Sandy Kofax Division) - Restructured	\$325 + official fees	Restructured	Restructured
Parks	404307		18 & under ((Mickey Mantle & Connie Mack Divisions) - Restructured	\$475 + official fees	Restructured	Restructured
Parks	404307	Youth Spring /Summer season (Per Team)	8U / 10U / 12U / 14U		\$200/\$275/\$275/\$325	\$200/\$275/\$275/\$325
Parks	404307	Youth Summer/Fall/Winter season (Per Team)	8U / 10U / 12U / 14U		\$175/\$225/\$225/\$275	\$175/\$225/\$225/\$275
Parks	404307	Teen Fall Season (Per Team)	16U / 18U		\$350/\$400	\$350/\$400
Parks	404307	Teen Summer Season (Per Team)	16U / 18U		\$400/\$475	\$400/\$475
Parks	404307	Youth/Teen USSSA Registration (Per Team)		\$	40.00	\$ 40.00
Parks	404307	Youth/Teen Gov Body Registration (Per Team)		\$	50.00	\$ 50.00
Parks	404307	Youth/Teen TAAF Registration (Per Team)		\$	10.00	\$ 10.00
Parks	404307	Youth/Teen ASA Registration (Per Team)		\$	10.00	\$ 10.00
Parks	404307		Unlimited Age - Discontinued	\$475 + official fees	Discontinued	Discontinued
Parks		<b>Sports Administration Fees</b>				
Parks	404301	Parent Class	Live sessions	\$5/family	\$ 5.00	\$ 5.00
Parks	404301	Video taped sessions		\$15/family	\$ 15.00	\$ 15.00
Parks	405065		Certification - Discontinued	\$20/Yr/Coach	Discontinued	Discontinued
Parks	405065	Coaches Background Check	Background screening	\$15/year/coach	\$ 40.00	\$ 40.00
Parks	405065	Players I.D.	Players	\$5/3 years	\$ 5.00	\$ 5.00
Parks	405065	Coaches I.D.	Coaches - 2 years	\$5.00	\$ 5.00	\$ 5.00
Parks	405065	Chalk	If available	\$	7.00	\$ 7.00
Parks	405065	Softballs	If available	\$	6.00	\$ 6.00
Parks		<b>Field Rentals</b>	Athletic Events Only			
Parks	405020	Practice Permit	Practice permit (1.5 Hour)	\$10.00	\$ 10.00	\$ 10.00
Parks	405020	Practice Permit	Practice permit Field w/lights(1.5 Hour)	\$25.00	\$ 25.00	\$ 25.00
Parks	405020	Single field	Per Day	\$90/day	\$ 100.00	\$ 100.00
Parks	405020	Complex	Per Day	\$425/day	\$ 500.00	\$ 500.00
Parks	405020	Other athletic Fields	Per Day	\$90/day	\$ 90.00	\$ 90.00
Parks	405065	Porta Toilets	Unit per Month - subject to change based on service needs		Varies	Varies
Parks	404301	Player fee - Independent Leagues	per person/per season	\$5/season (8 weeks)	\$ 5.00	\$ 5.00
Parks	405020	<b>RESERVABLE PARK AREAS</b>				
				<b>Per hour based on not charging/not for profit/charging</b>	<b>Per hour: not charging/not for profit/charging</b>	<b>Per hour: not charging/not for profit/charging</b>
		<b>Shelters</b>				
Parks		Monday thru Thursday (except City Holidays)				
Parks	405020	First 3 Hours	Discontinued	\$60/\$85	Discontinued	Discontinued
Parks	405020	Additional Hours before 11 PM	Discontinued	\$5/\$15	Discontinued	Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM	Discontinued	\$50/\$70	Discontinued	Discontinued
Parks	405020	All Day Rentals up to 11 PM	Discontinued	\$125/\$200	Discontinued	Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM	Discontinued	\$50/\$70	Discontinued	Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour		\$35/\$30/\$70	\$35/\$30/\$70
Parks	405020	All day - Monday thru Thursday (except City Holidays)	3:00 pm - 11:00 pm Mon-Thurs (any add'l hours before/after listed time is at hourly rate)		\$175/\$150/\$350	\$175/\$150/\$350
Parks		Friday, Sunday & Holidays				
Parks	405020	First 3 Hours	Discontinued	\$100/\$150	Discontinued	Discontinued
Parks	405020	Additional Hours before 11 PM	Discontinued	\$30/\$30	Discontinued	Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM	Discontinued	\$60/\$75	Discontinued	Discontinued
Parks	405020	All Day Rentals up to 11 PM	Discontinued	\$180/\$260	Discontinued	Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM	Discontinued	\$60/\$260	Discontinued	Discontinued
Parks	405020	Friday & Sunday (except City Holidays)	Per Hour		\$45/\$40/\$90	\$45/\$40/\$90
Parks	405020	All day - Friday & Sunday (except City Holidays)	3:00 am - 11:00 pm Fri & Sun (any add'l hours before/after listed time is at hourly rate)		\$225/\$200/\$450	\$225/\$200/\$450
Parks		Saturdays				
Parks	405020	First 3 Hours	Discontinued	\$120/\$170	Discontinued	Discontinued
Parks	405020	Additional Hours before 11 PM	Discontinued	\$25/\$30	Discontinued	Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM	Discontinued	\$60/\$75	Discontinued	Discontinued
Parks	405020	All Day Rentals up to 11 PM	Discontinued	\$225/\$300	Discontinued	Discontinued
Parks	405020	Additional Hours between 11 PM & 1 AM	Discontinued	\$60/\$75	Discontinued	Discontinued
Parks	405020	Saturday & City Holiday	Per Hour		\$50/\$45/\$120	\$50/\$45/\$120
Parks	405020	All day - Saturday & City Holiday	3:00 am - 11:00 pm Sat & City Holiday (any add'l hours before/after listed time is at hourly rate)		\$250/\$225/\$600	\$250/\$225/\$600

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks		<b>Memorial Reserve</b>		per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
Parks		Mon - Thur (except City Holidays)				
Parks	405020	Each additional hour	Discontinued	\$15/\$30	Discontinued	Discontinued
Parks	405020	All Day	Discontinued	\$100/\$200	Discontinued	Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour		\$55/\$50/\$100	\$55/\$50/\$100
Parks	405020	All day - Monday thru Thursday (except City Holidays)	10:00 am - 6:00 pm Mon-Thurs (any add'l hours before/after listed time is at hourly rate)		\$275/\$200/\$500	\$275/\$200/\$500
Parks		Friday & City Holidays		Friday & City Holidays		
Parks	405020	First Hour	Discontinued	\$60/\$100	Discontinued	Discontinued
Parks	405020	Each additional hour	Discontinued	\$30/\$40	Discontinued	Discontinued
Parks	405020	All Day	Discontinued	\$200/\$500	Discontinued	Discontinued
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour		\$75/\$65/\$150	\$75/\$65/\$150
Parks	405020	All day - Fri, Sat, Sun & City Holiday	10:00 am - 6:00 pm Fri, Sat, Sun & City Holiday (any add'l hours before/after listed time is at hourly rate)		\$375/\$325/\$750	\$375/\$325/\$750
Parks		Saturday & Sunday		Saturday & Sunday		
Parks	405020	First Hour	Discontinued	\$75/\$125	Discontinued	Discontinued
Parks	405020	Each additional hour	Discontinued	\$30/\$50	Discontinued	Discontinued
Parks	405020	All Day	Discontinued	\$400/\$750	Discontinued	Discontinued
Parks	405020	Security Deposit	For any damage and key replacement for electrical box		\$ 100.00	\$ 100.00
Parks		<b>Logan Heights Reserve</b>		per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
Parks		Mon - Thur (except City Holidays)				
Parks	405020	First Hour	Discontinued	\$35/\$75	Discontinued	Discontinued
Parks	405020	Each additional hour	Discontinued	\$15/\$30	Discontinued	Discontinued
Parks	405020	All Day	Discontinued	\$100/\$200	Discontinued	Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour		\$45/\$40/\$85	\$45/\$40/\$85
Parks	405020	All day - Monday thru Thursday (except City Holidays)	10:00 am - 6:00 pm Mon-Thurs (any add'l hours before/after listed time is at hourly rate)		\$225/\$200/\$425	\$225/\$200/\$425
Parks	405020	Friday & City Holidays		Friday & City Holidays		
Parks	405020	First Hour	Discontinued	\$40/\$80	Discontinued	Discontinued
Parks	405020	Each additional hour	Discontinued	\$20/\$30	Discontinued	Discontinued
Parks	405020	All Day	Discontinued	\$125/\$250	Discontinued	Discontinued
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour		\$55/\$50/\$100	\$55/\$50/\$100
Parks	405020	All day - Fri, Sat, Sun & City Holiday	10:00 am - 6:00 pm Fri, Sat, Sun & City Holiday (any add'l hours before/after listed time is at hourly rate)		\$275/\$250/\$500	\$275/\$250/\$500
Parks	405020	Saturday & Sunday		Saturday & Sunday		
Parks	405020	First Hour	Discontinued	\$50/\$100	Discontinued	Discontinued
Parks	405020	Each additional hour	Discontinued	\$20/\$40	Discontinued	Discontinued
Parks	405020	All Day	Discontinued	\$200/\$350	Discontinued	Discontinued
Parks	405020	Security Deposit	For any damage and key replacement for electrical box		\$ 100.00	\$ 100.00
Parks		<b>Rose Garden</b>	<b>Open from 1 March - 31 October</b>	per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
Parks	405020	Mon - Thur (except City Holidays)				
Parks	405020	First Hour	Discontinued	\$40/\$80	Discontinued	Discontinued
Parks	405020	Each Additional Hour	Discontinued	\$20/\$40	Discontinued	Discontinued
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour		\$45/\$40/\$85	\$45/\$40/\$85
Parks	405020	Friday - Sunday & city holidays				
Parks	405020	First Hour	Discontinued	\$60/\$120	Discontinued	Discontinued
Parks	405020	Each Additional Hour	Discontinued	\$25/\$50	Discontinued	Discontinued
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour		\$60/\$55/\$120	\$60/\$55/\$120
Parks	405020	Security Deposit	For any damage and key replacement		\$ 100.00	\$ 100.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
		<b>San Jacinto Plaza</b>		per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
Parks		Monday thru Thursday (except City Holidays)				
Parks	405020	Stage use without electricity	Discontinued	\$5/\$10	Discontinued	Discontinued
Parks	405020	Stage use with Electricity	Discontinued	\$15/\$30	Discontinued	Discontinued
Parks	405020	Stage Only - Mon thru Thur	Per Hour (Mon-Thurs) includes electricity with stage use		\$35/\$30/\$75	\$35/\$30/\$75
Parks	405020	Stage Only - Mon thru Thur	Per Hour (Mon-Thurs) does not include electricity with stage use		\$10/\$5/\$20	\$10/\$5/\$20
Parks	405020	Friday - Sunday & city Holidays				
Parks	405020	Stage use without electricity	Discontinued	\$30/\$60	Discontinued	Discontinued
Parks	405020	Stage use with Electricity	Discontinued	\$40/\$80	Discontinued	Discontinued
Parks	405020	Stage Only - Fri, Sat, Sun & City Holiday	Per Hour (Friday, Sat, Sun & City Holiday) includes electricity w/stage use		\$40/\$35/\$100	\$40/\$35/\$100
Parks	405020	Stage Only - Fri, Sat, Sun & City Holiday	Per Hour (Friday, Sat, Sun & City Holiday) does not include electricity w/stage use		\$30/\$15/\$60	\$30/\$15/\$60
Parks	405020	Security Deposit	For any damage to stage and key replacement for electrical box		\$ 100.00	\$ 100.00
		<b>Union Plaza</b>		per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
Parks		Stage Only (Park not included)-Mon thru Thur	Per Hour (Mon-Thurs) includes electricity with stage use		\$35/\$30/\$75	\$35/\$30/\$75
Parks	405020	Stage Only-(Park not included) Fri, Sat, Sun & City Holiday	Per Hour (Friday, Sat, Sun & City Holiday) includes electricity w/stage use		\$40/\$35/\$100	\$40/\$35/\$100
Parks	405020	Park usage	One time Flat Rate		\$ 100.00	\$ 100.00
Parks	405020	Electrical Box	Additional Electrical Box at Park Level - Flat Rate		\$ 80.00	\$ 80.00
Parks	405020	Security Deposit	For any damage and key replacement for electrical box		\$ 100.00	\$ 100.00
		<b>Park Grounds</b>				
Parks		Washington Park/San Jacinto Plaza				
Parks	405020	First day	Restructured	\$250.00	Restructured	Restructured
Parks	405020	Additional days	Restructured	\$150.00	Restructured	Restructured
Parks	405020	Security Deposit	Restructured	\$1,500.00	Restructured	Restructured
		<b>Park Grounds ( ≥ One Acre)</b>		per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
Parks		First day	Restructured	\$250/\$200/\$1200	Restructured	Restructured
Parks	405020	Additional days	Restructured	\$150/\$100/\$600	Restructured	Restructured
Parks	405020	Any day of the week & City Holiday	Per Hour		\$150/\$120/\$300	\$150/\$120/\$300
Parks	405020	All Day	10:00 am - 6:00 pm (any add'l hours before/after listed time is at hourly rate)		\$750/\$600/\$1500	\$750/\$600/\$1500
Parks	405020	Security Deposit		\$1,500.00	\$ 1,500.00	\$ 1,500.00
		<b>Park Grounds ( &lt; One acre)</b>				
Parks	405020	First Hour	Restructured	\$30/\$20/\$150	Restructured	Restructured
Parks	405020	Additional Hours	Restructured	\$10/\$10/\$75	Restructured	Restructured
Parks	405020	Any day of the week & City Holiday	Per Hour		\$60/\$50/\$175	\$60/\$50/\$175
Parks	405020	All Day	10:00 am - 6:00 pm (any add'l hours before/after listed time is at hourly rate)	\$100/\$80/\$500	\$300/\$250/\$875	\$300/\$250/\$875
Parks	405020	Park Permit			\$45.00	\$45.00
Parks	405020	Security Deposit		\$500.00	\$ 500.00	\$ 500.00
		<b>Veterans/Shawver Pavilions</b>		per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
Parks		First hour	Restructured	\$35/\$30/\$100	Restructured	Restructured
Parks	405020	Additional hours	Restructured	\$25/\$20/\$75	Restructured	Restructured
Parks	405020	Additional days	Restructured	\$75/\$50/\$150	Restructured	Restructured
Parks	405020	Monday thru Thursday (except City Holidays)	Per Hour		\$35/\$30/\$100	\$35/\$30/\$100
Parks	405020	All day - Monday thru Thursday (except City Holidays)	10:00 am - 6:00 pm (any add'l hours before/after listed time is at hourly rate)	\$100/\$75/\$250	\$175/\$150/\$500	\$175/\$150/\$500
Parks	405020	Fri, Sat, Sun & City Holiday	Per Hour		\$55/\$50/\$125	\$55/\$50/\$125
Parks	405020	All day - Fri, Sat, Sun & City Holiday	10:00 am - 6:00 pm (any add'l hours before/after listed time is at hourly rate)		\$275/\$250/\$625	\$275/\$250/\$625
Parks	405020	Security Deposit	For any damage and key replacement for electrical box	\$150.00	\$ 100.00	\$ 100.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Department	Account	Fee Description	Detail	FY2008 Fee Amount	FY2009 Fee Amount	FY2009 Proposed
				Adopted	Adopted	12/16/2008
Parks	405020	<b>Skate Parks</b>		per hour based on not charging/not for profit and charging	Per hour: not charging/not for profit/charging	Per hour: not charging/not for profit/charging
		<b>Carolina</b>				
Parks	404004	Admission fee for Events	When staffed by PARD	\$1.00	\$ 1.00	\$ 1.00
Parks	405020	Rental (Not Charging/Charging)	Restructured	\$0.00	Restructured	Restructured
Parks	405020	Any day of the week & City Holiday	Per Hour	\$30/\$150	\$50/\$40/\$100	\$50/\$40/\$100
Parks	405020	Additional hours	Restructured	\$10/\$75	Restructured	Restructured
Parks	405020	All Day	10:00 am - 6:00 pm (any add'l hours before/after listed time is at hourly rate)	\$250/\$500	\$250/\$200/\$500	\$250/\$200/\$500
Parks	405020	Security Deposit	For any damages	\$500.00	\$ 500.00	\$ 500.00
Parks	405020	<b>All other Skate Parks</b>				
Parks	405020	Any day of the week & City Holiday	Per Hour		\$35/\$30/\$50	\$35/\$30/\$50
Parks	405020	All Day	10:00 am - 6:00 pm (any add'l hours before/after listed time is at hourly rate)		\$175/\$150/\$250	\$175/\$150/\$250
Parks	405020	Security Deposit	For any damages		\$200.00	\$200.00
Parks		<b>Reservation Administrative Fees</b>				
Parks	405065	Guard Service	Per Hour (Mandatory with all rentals with alcohol) 1 guard for every 100 patrons	\$11.00	\$ 13.00	\$ 13.00
Parks	405065	Extra trash receptacles/removal of trash	Service for events held on Park Grounds		\$ 50.00	\$ 50.00
Parks	405020	Non-Refundable Processing Fee	For Rental of any City owned facility, park area/ground, shelter, reserve, rose garden, pavilion, recreational facility, community center, senior center, aquatics venue and plaza.	\$10.00	\$ 25.00	\$ 25.00