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# **BOAC**

# **QOL Update**

December 17, 2018

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# History

- **November 6, 2012**
  - **Voters approved \$473.25M for two propositions:**
    - **\$245M for Park, Recreation, Open Space, and Zoo Improvements**
    - **\$228.25M for Museum, Cultural, Performing Arts and Library Improvements**
- **February 5, 2013**
  - **City Council approved Three-Year Rollout Plan**
- **January 25, 2016**
  - **City Council approved for the execution of the remaining projects**

# Current Status

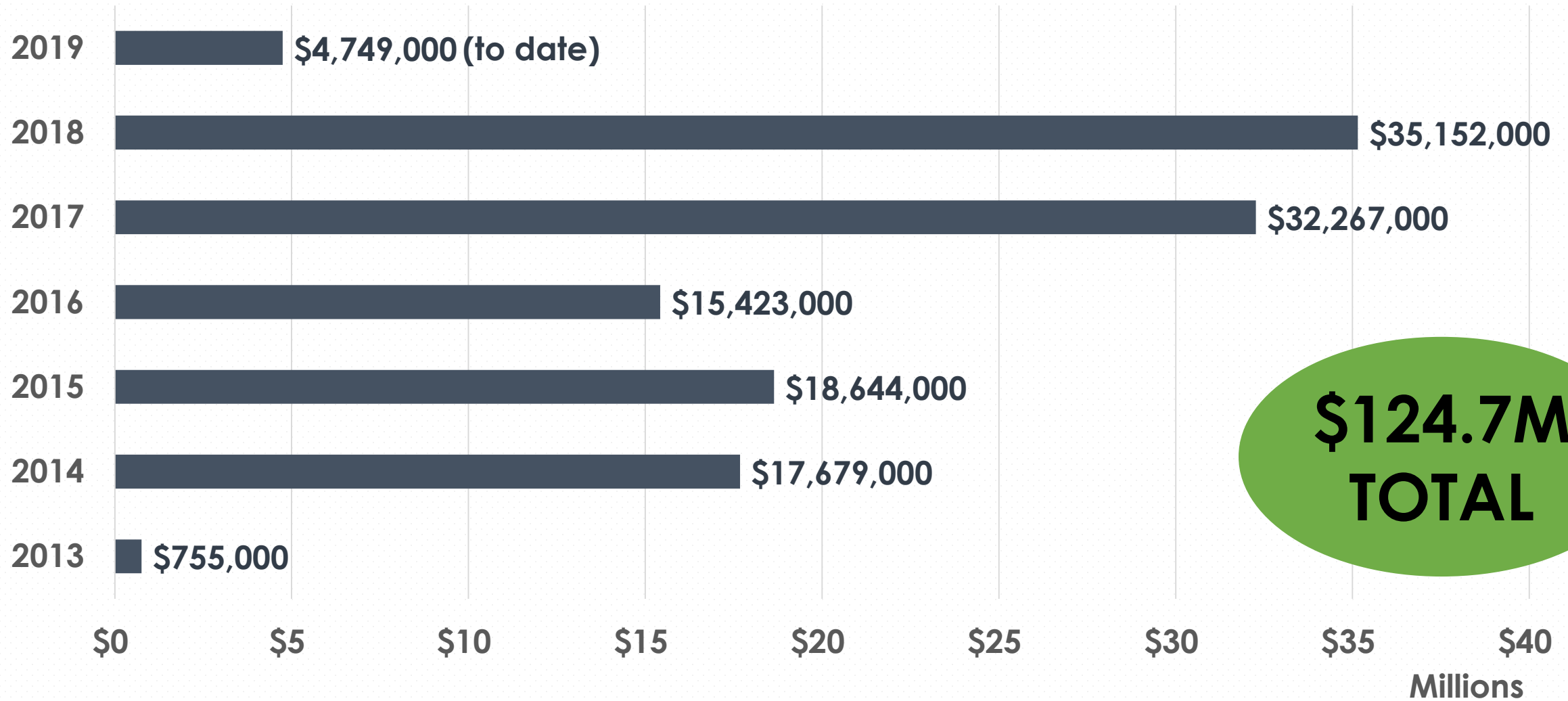
Status	Count
Completed	90
Construction	15
Bidding	5
Predesign/Design	17

# Current Status

Category	Budget	Contracted Work	Expenses	Balance
Parks	\$195,000,000	\$45,812,362*	\$68,498,251	\$80,689,387*
MCAD	\$216,250,000	\$5,916,609	\$31,126,546	\$179,206,845
Zoo	\$50,000,000	\$10,991,911	\$18,869,586	\$20,138,503
Library	\$12,000,000	\$691,216	\$4,292,553	\$7,016,231
<b>TOTAL</b>	<b>\$473,250,000</b>	<b>\$63,412,099</b>	<b>\$124,670,600</b>	<b>\$285,167,302</b>

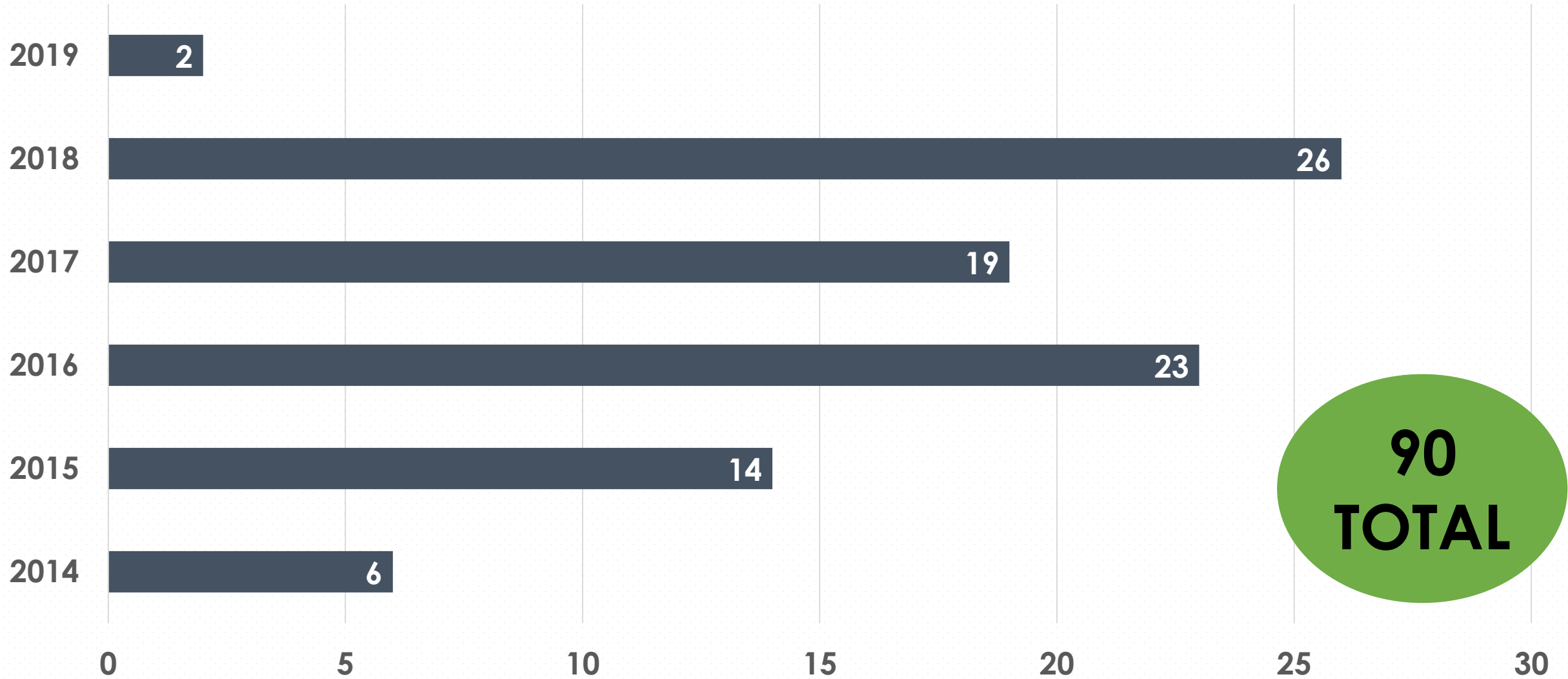
\* The requisition of the three recreation centers is pending and not reflected in these amounts

# Expenses per Fiscal Year



# Completed Projects

# Projects Completed per Fiscal Year



# FY2014-2017



Irving  
Schwartz  
Library

San  
Jacinto  
Plaza



Digital  
Wall at  
Museum  
of History

Gazebo at  
Museum of  
Archaeology



# FY2014-17

**Northeast  
Regional  
Skatepark**



**El Paso  
Zoo Event  
Tent**

**John  
Lyons  
Park**



**Pavo Real  
Spray Park  
(with Dog  
Spray Park)**

# FY2018 – Argal Park at Las Palmas

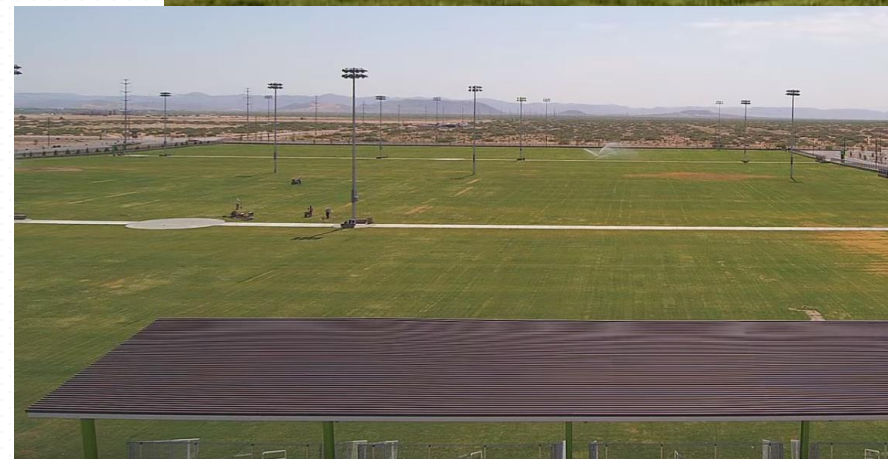


- Unprogrammed grass area
- Walking/jogging trails
- Playground
- Dog park
- Native vegetation areas
- Pre-fabricated restroom
- Opened June 2018



# FY2018 – Eastside Sports Complex

- 7 completion flat fields
- 1 championship flat field
- Shaded seating for 500 spectators
- Fencing for access control
- Hike and bike along exterior
- Opened July 2018



# FY2018 – Westside Natatorium



- El Paso's first 50-meter competition quality pool
- 36,000 square foot facility
- Seating for over 770 spectators
- Opened April 2018

# FY2018 – Zoo Carousel/Asian Gateway 13



- New themed gateway guiding guests to the Zoo's Asian region



- New 36' carousel
- Opened June 2018

# Neighborhood Improvement Program

# Program Status

<b>NIP I (18 projects)</b>	<b>NIP II (15 projects)</b>	<b>NIP III (20 projects)</b>
<b>18 projects completed</b>	<b>14 projects completed</b> <b>1 project aligned with El Paso Water (Thomas Manor)</b>	<b>18 projects completed</b> <b>1 project in construction (Angora Loop)</b> <b>1 project aligned with El Paso Water/Streets and Maintenance (Balsam and Mimosa sidewalk)</b>

# Completed NIP Projects



**Pueblo Viejo Park Improvements**



**H.T. Ponsford Park Improvements**

# Completed NIP Projects



Manhattan Heights Historic Sign

# 2019 Ongoing Work

# Alameda Recreation Center and Library

- New multi-generational community recreation center
- Includes library component
- Includes flat field park component
- Anticipated to be completed late 2019/early 2020



# Chamizal Recreation Center and Library



- New multi-generational community recreation center
- Includes library component
- Park component is separately funded
- Anticipated to be completed late 2019/early 2020

# Eastside Regional Park Phase I

- Development of 10.6 acres
- 50-meter competition pool with diving well
- Community center
- Neighborhood water park
- Anticipated to be open 2020



# Lomaland Recreation Center



- New multi-generational community recreation center
- Improvements to the existing fields
- Anticipated to be completed late 2019/early 2020



# Richard Burges Library

- Rehabilitation of existing library
- New children's area
- To re-open early 2019



# Trailheads

- Parking area
- Information kiosk
- Solar table
- Additional amenities
- Anticipated to be open early 2019



# Zoo Chihuahuan Desert

- **Approx. 2.3 acres of new exhibits**
- **Includes flash flood feature**
- **Scheduled to open Fall 2019**



# Looking Ahead

# Future Projects

- 8 park improvement projects
- 4 Recreation/Senior Center improvement projects
- 8 library improvement projects
- Numerous zoo projects
- Ongoing – NIP, Open Space, Paved Trails, Trailheads, Sports Field Lighting, Scattered Flat Fields, Shade Canopies, Modular Play Structures

# Future Funding Allocations

Category	FY2020	FY2021	FY2022	FY2023	Total
Parks	\$5,062,500	\$9,915,000	\$9,865,000	\$9,170,000	\$34,012,500
Library	\$160,000	\$1,590,000	\$2,205,000	\$1,317,000	\$5,272,000
<b>TOTAL</b>	<b>\$5,222,500</b>	<b>\$11,505,000</b>	<b>\$12,070,000</b>	<b>\$10,487,000</b>	<b>\$39,284,500</b>

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**THANK YOU**

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