



Street Resurfacing Program Recommendation



Strategic Plan Goal:

- 4) Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments
- 6) Set the Standard for Sound Governance and Fiscal Management
- 7) Enhance and Sustain El Paso's Infrastructure Network

December 17, 2019

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 - A. 2012 Street CIP**
 - B. \$7M Annual Resurfacing**
 - C. 2018 Capital Plan – 5 CRITICAL ROADWAYS**
 - D. 2019 Capital Plan- TOP 25 ARTERIAL PROGRAM**
- II. PSB INFRASTRUCTURE FRANCHISE FEE+**
- III. FY 21-22 Program for \$7M Residential funding**
- IV. FY 20-21-21 Program for \$3M Program**

STREET RELATED FUNDING		
PROGRAM	AMOUNT	YEAR APPROVED
2012 Street CIP	\$ 218,000,000	2012
2017 Capital Plan	\$ 13,300,000	2017
2018 Capital Plan	\$ 45,961,667	2017
2019 Capital Plan	\$ 64,258,539	2018
TOTAL APPROVED TO DATE	\$ 341,520,206	
Pay As You Go		
\$7M Residential Street Resurfacing	\$ 7,000,000	2019- Annual

FY 19-20 (2 year) Program was Approved in 11-13-18
for \$7M Annual Funding

- **Street Maintenance is a high priority for our community**
- **The inventory for roads in the City shows 2,500 centerline miles**
 - **\$44 Million is the estimated annual investment in order to keep the street Pavement Condition Index of 70 (out of 100)**
- **City Council Approvals**
 - **August 2018- City Council Approved \$7M Annual Program for Residential.**
 - **December 2019 - City Council approves a dedicated \$3M Annual for street resurfacing from PSB Infrastructure Franchise Fee**

- **\$3M Annual will begin collection on March 1, 2019**
- **Program presented today will fund Streets for 2.5 Years**
 - **FY 20 (half), 21, 22**
- **Schedule:**
 - **Collector program will begin in the Summer 2020**
 - **Residential program will begin in the Fall 2020**

Residential Street Resurfacing Program

\$7M Dedicated Funding

11-13-18 Approved 2 Year List – FY19/20

FY19/20 Residential Street Paving Plan – Completed in FY2019

District	Street	From	Stanton	Status	District	Street	From	Stanton	Status
District 1	BERKSHIRE	Brentwood	Waymore	Completed	District 3	SUFFOLK	Castletown	Ballymote	Completed
District 1	BUCKINGHAM	Canterbury	Stanton	Completed	District 3	TYRONE	Castletown	Ballymote	Completed
District 1	CANTERBURY	Stanton	Santa Rita	Completed	District 4	AMBASSADOR	Kenworthy	Kellogg	Completed
District 1	DARWOOD	Krupp	Waymore	Completed	District 4	CAPISTRANO	Cavalier	Mackinaw	Completed
District 1	DONNYBROOK	Okeefe	CDS	Completed	District 4	CAVALIER	Donald	Sun Valley	Completed
District 1	GREENWICH	Krupp	Berkshire	Completed	District 4	CERMAC	Debeers	Abiline	Completed
District 1	HAMPSHIRE	Wallington	Stanton	Completed	District 4	CHEROKEE	Redwood	Mc Combs	Completed
District 1	OKEEFE	Santa Rita	Bacerac	Completed	District 4	COMMODORE	Donald	Sun Valley	Completed
District 1	RIDGECREST	Canterbury	Park Hill	Completed	District 4	EL CAMPO	Kenworthy	Kellogg	Completed
District 1	STANTON	Canterbury	Okeefe	Completed	District 4	HARCOURT	Kenworthy	Kellogg	Completed
District 1	WAYMORE	Mesa	Stanton	Completed	District 4	HOLLYHOCK	Donald	Sun Valley	Completed
District 3	BALLYMOTE	Orkney	Karen	Completed	District 4	HUGG	Donald	Capistrano	Completed
District 3	BAYO	Orkney	Karen	Completed	District 4	MACKINAW	Donald	Sun Valley	Completed
District 3	BLACKWOOD	Cornwall	Yarbrough	Completed	District 4	ROLLING STONE	Kenworthy	Kellogg	Completed
District 3	CASTLETOWN	Edgemere	Limerick	Completed	District 4	ROYAL	Yellowstone	Shennandoah	Completed
District 3	DRUMOND	Castletown	Ballymote	Completed	District 4	SHENANDOAH	Debeers	Fairbanks	Completed
District 3	LAMPLITER	Ballymote	CDS	Completed	District 4	STRAIN	Shennandoah	CDS	Completed
District 3	LIMERICK	Castletown	Ballymote	Completed	District 4	TROPICANA	Kenworthy	Cermac	Completed
District 3	LORNE	Castletown	Ballymote	Completed	District 4	TUMBLEWEED	Kenworthy	Kellogg	Completed
District 3	LUELLA	Orkney	Karen	Completed	District 4	WHYBURN	Donald	Capistrano	Completed
District 3	SALLYBROOK	Edgemere	Ballymote	Completed					

FY19/20 Residential Street Paving Plan – In Progress FY20

District	Street	From	Stanton	Status	District	Street	From	Stanton	Status
District 2	CORTE DEL SOL	Mobile	CDS	Programmed	District 6	RANDY PETRI	Billie Marie	George Dieter	Spring 2020
District 2	IDALIA	Copia	Pollard	Programmed	District 6	ROBERT WYNN	Trawood	George Dieter	Spring 2020
District 2	JACKSON	Oklahoma	Raynor	Programmed	District 6	RON CERRUDO	Trawood	Bunky Henry	Spring 2020
District 2	MCKINLEY	Oklahoma	Piedras	Programmed	District 6	RUSS RANDALL	Trawood	Bob Mitchell	Spring 2020
District 2	MOBILE	Copia	CDS	Programmed	District 6	STEVE SPRAY	James Grant	Robert Wynn	Spring 2020
District 2	MOREHEAD	Nebraska	Alabama	Programmed	District 6	TOM ULOZAS	Robert Wynn	George Dieter	Spring 2020
District 2	NATIONS	Nebraska	Alabama	Programmed	District 7	BORRETT	North Loop	Reindeer	Winter 2019
District 2	PORTER	Alabama CDS	Pollard	Programmed	District 7	CLIFFORD	Niles	Reindeer	Winter 2019
District 2	SACRAMENTO	Copia	Pollard	Programmed	District 7	CRESTWOOD	Park Haven	Drugan	Winter 2019
District 2	SAVANNAH	Stevens	Partello	Programmed	District 7	DELL HAVEN	Borett	Pinewood	Winter 2019
District 5	HICKMAN	Quintana	Edgemere	Winter/Spring 2020	District 7	DRUGAN	Borrett	Moorehead	Winter 2019
District 5	IVANHOE	Quintana	Edgemere	Winter/Spring 2020	District 7	FOREST HAVEN	Borett	Pinewood	Winter 2019
District 5	PEACEPIPE	Running Deer	CDS	Winter/Spring 2020	District 7	GLEN HAVEN	Borett	Saint Marys	Winter 2019
District 5	PROUD EAGLE	Breckenridge	Quintana	Winter/Spring 2020	District 7	LYNN HAVEN	Borett	Saint Marys	Winter 2019
District 5	QUANAH	Quintana	Edgemere	Winter/Spring 2020	District 7	MOORELAND	Park Haven	Reindeer	Winter 2019
District 5	QUINTANA	Red Sails	Edgemere	Winter/Spring 2020	District 7	MORERAS	Naranjos	Naranjos	Winter 2019
District 5	RED HAWK	Spotted Horse	Proud Eagle	Winter/Spring 2020	District 7	NARANJOS	Saint Marys	Reindeer	Winter 2019
District 5	RISNER	Quintana	Edgemere	Winter/Spring 2020	District 7	PARK HAVEN	Borrett	Naranjos CDS	Winter 2019
District 5	RUNNING DEER	Breckenridge	Edgemere	Winter/Spring 2020	District 7	PINEWOOD	Park Haven	Reigndeer	Winter 2019
District 5	SPOTTED HORSE	War Feather	Edgemere	Winter/Spring 2020	District 7	REINDEER	Borrett	Naranjos CDS	Winter 2019
District 5	TENAHA	Hazel Time	George Dieter	Winter/Spring 2020	District 7	ROSE HAVEN	Borett	Pinewood	Winter 2019
District 5	WAR ARROW	Quintana	Edgemere	Winter/Spring 2020	District 7	SAINT MARYS	North Loop	Lasso	Winter 2019
District 5	WAR FEATHER	Running Deer	Proud Eagle	Winter/Spring 2020	District 7	SAINT MATTHEWS	North Loop	Park Haven	Winter 2019
District 6	BILLIE MARIE	Gene Sarazen	Robert Wynn	Spring 2020	District 8	BOONE	Alameda	Rivera	Spring 2020
District 6	BOB MITCHELL	Robert Wynn	George Dieter	Spring 2020	District 8	CENTRAL	Paisano	Piedras	Spring 2020
District 6	BUNKY HENRY	Russ Randall	George Dieter	Spring 2020	District 8	CYPRESS	Piedras	Paisano	Spring 2020
District 6	FRED MARTI	Billie Marie	George Dieter	Spring 2020	District 8	HAMMETT	Frutas	Alameda	Spring 2020
District 6	GENE SARAZEN	Robert Wynn	George Dieter	Spring 2020	District 8	MAGOFFIN	Eucalyptus	Piedras	Spring 2020
District 6	JACK CUPIT	Russ Randall	George Dieter	Spring 2020	District 8	PERA	Magoffin	Alameda	Spring 2020
District 6	JAMES GRANT	Robert Wynn	George Dieter	Spring 2020	District 8	RIVERA	Gateway North	Boone	Spring 2020
District 6	JERRY ABBOTT	Trawood	Bob Mitchell	Spring 2020	District 8	SAN ANTONIO	Piedras	Copia CDS	Spring 2020
District 6	PAUL MORAN	Trawood	Bunky Henry	Spring 2020					

All streets
under
contract for
completion
in FY20

\$7M Annual Dedicated Residential Resurfacing Program

**Proposed List for FY2021 and
FY2022**

Residential Resurfacing Candidates for the FY2021-FY2022

Selection Criteria

- Street Maintenance Fee proposed in future FY 21 and FY 22 budgets will include allocations of \$7,000,000 for residential streets (recurring); current street project candidates were selected for the next two project years (21-21)
- PCI data shows a significant need requiring a systemic approach
- Project streets included emphasis on the following:
 1. PCI Data from the recent assessment – new PCI's drive the selection criteria
 2. Utility Clearances – selected streets were vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
 3. Geographic Locations – where feasible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program to complete neighborhoods
- Streets identified through PCI were cross-checked against streets requested in the budget process, streets on the unfunded CIP list, and streets included in public initiated service requests

Proposed
Residential
Resurfacing
Program List for
FY2021-22

Dist	Location	From	To	Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont	3	JOE TURNER	Stewart	CDS
1	CAMPBELL	Wellesly	Kerby	3	NIMITZ	Carolina	CDS
1	CHAPARRAL	Turney	Mesita	3	ORGAIN	Dale	North Loop
1	CHARIOT	Mesita	CDS	3	PRATT	Nimitz	CDS
1	DARWOOD	Waymore	O'Keefe	3	ROSE	Franklin	North Loop
1	FLORENCE	Gregory	Robinson	3	RYAN	Franklin	Franklin
1	HIXSON	Mesita	Alethia Park	3	STEWART	Franklin	North Loop
1	KERN	Mesa	Stanton	3	STILES	Dodge	Carolina
1	MCKELLIGON	Mesa	Baltimore	3	WARNOCK	Dale	North Loop
1	MESITA	Mesa	Stanton	3	WAYNE	Dale	North Loop
1	MISSISSIPPI	Florence	Rowena	4	COCKRELL	Salem	CDS
1	MORROW	Stockwell	Galloway	4	DEARBORNE	Mackinaw	CDS
1	NYE	Baltimore	Cincinnati	4	DUNLAP	Triumph	Dearborne
1	OCHOA	Baltimore	Cincinnati	4	EDINBURG	McCombs	CDS
1	STOCKWELL	Moore	Piedmont	4	GARLAND	Salem	CDS
1	WHITAKER	Stockwell	Galloway	4	HEMMINGWAY	McCombs	Kensington
2	ATLAS	Alabama	Gateway South	4	HODGES	Kendall	Norwood
2	POLK	Russell	Pollard	4	KENDALL	Salem	Dearborne
2	TAYLOR	Piedras	Copia	4	KENSINGTON	McCombs	Edinburg
2	TITANIC	Alabama	Gateway South	4	MACKINAW	Salem	Dearborne
2	TYLER	Elm	Pollard	4	MCCORMICK	Nolan	CDS
2	VOLCANIC	Alabama	Gateway South	4	NOLAN	Salem	McCormick
3	CAREY	Dale	North Loop	4	NORWOOD	Kendall	Warren
3	DALE	Dodge	Stewart	4	SYCENE	Rushing	CDS
3	FRANKLIN DR	Dale	Carolina	4	WARREN	Salem	Edinburg

Proposed
Residential
Resurfacing
Program List for
FY2021-22

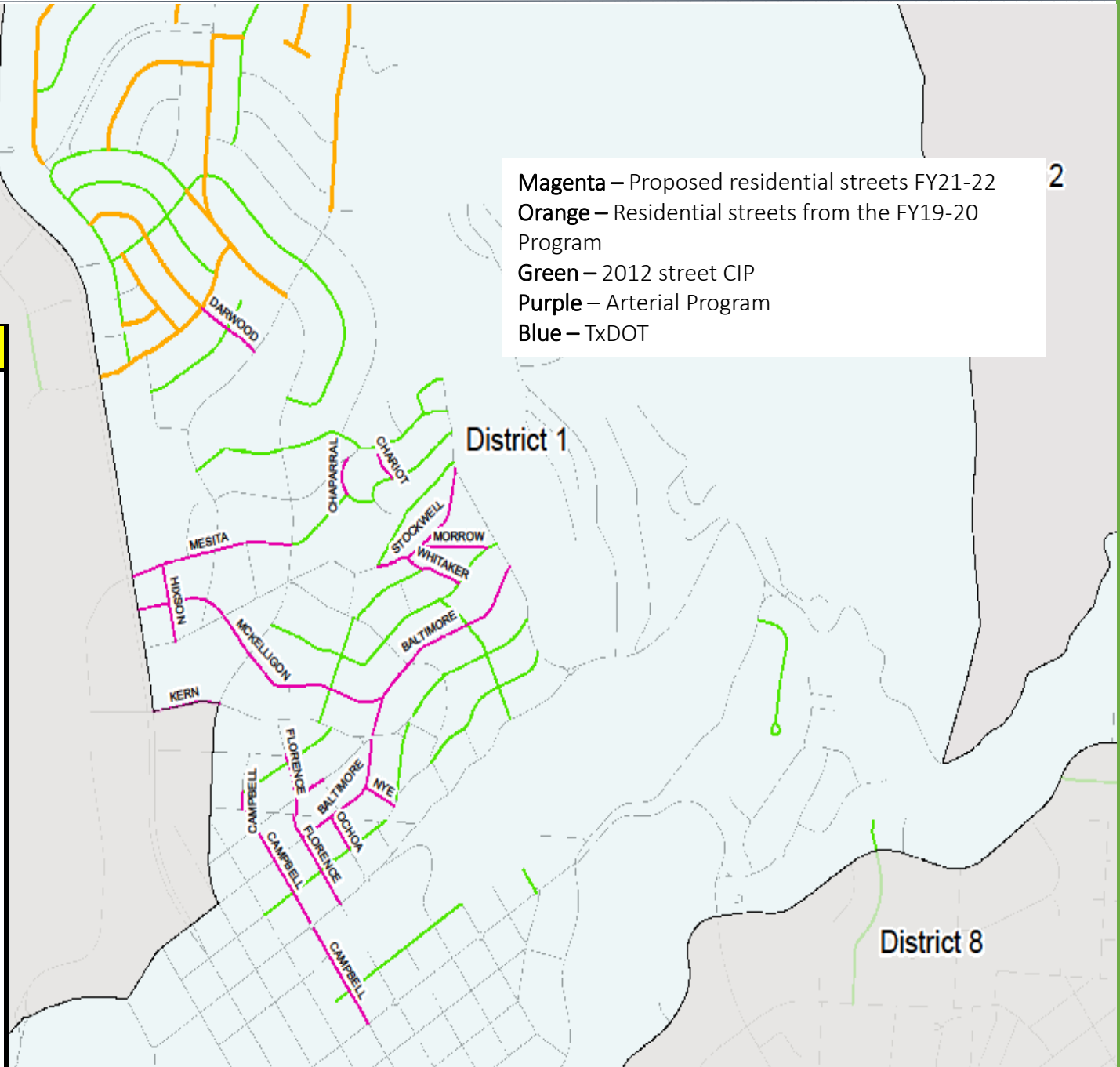
Dist	Location	From	To	Dist	Location	From	To
5	BLUE MOON	Rising Sun	CDS	6	MORALES	Juno	CDS
5	BRECKENRIDGE	Red Sails	George Dieter	6	OLD PUEBLO	Zaragoza	Alameda
5	BROKEN ARROW	CDS	CDS	6	PALLA	Hancock	Cana
5	CHICKASAW	Pendleton	Broken Bow	6	PRESA	Roseway	Alameda
5	GHOST DANCE	Pendleton	Pendleton	6	SAINT ANTHONY	Candalaria	Juno
5	KACHINA	CDS	CDS	6	SAN FERNANDO	Candalaria	Juno
5	LONE WOLF	Pendleton	Pendleton	6	SAN PEDRO	Gaspar	CDS
5	PENDLETON	Turner	Edgemere	6	SANDOVAL	Candalaria	San Fernando
5	RED CLOUD	Breckenridge	CDS	6	VALDIVIEZ	Candalaria	Juno
5	RISING STAR	Rising Sun	Pendleton	7	ACAPULCO	Hunter	Giles
5	RISING SUN	Tenaha	Edgemere	7	ADOBE	Hunter	Giles
5	SMOKE SIGNAL	Kachina	CDS	7	BOBBY GRAYSON	Adobe	Carolina
5	SOARING EAGLE	Kachina	CDS	7	CROW	Janway	Septiembre
5	STILL WATER	Broken Arrow	Pendleton	7	HACIENDA	Ameca	Santa Barbara
5	TEKOA	Smoke Signal	CDS	7	MONTERREY	Hunter	Giles
5	TENAHA	Red Sails	Hazel Time	7	OCTUBRE	Crow	Lomaland
5	WOOSTER	Breckenridge	CDS	7	SEPTIEMBRE	Mosswood	Montwood
6	BENITO	Candalaria	CDS	7	TAMPICO	Hunter	Acapulco
6	CANA	Juno	Alameda	7	FRANKLIN	Carolina	East
6	CANANEA	Alameda	CDS	7	LA SENDA	McCune	CDS
6	CANDELARIA	Roseway	Alameda	8	ARIZONA	Ochoa	St Vrain
6	CERES	Hancock	Cana	8	CALIFORNIA	Ochoa	St Vrain
6	COLINA	Alameda	CDS	8	CLIFF	Ochoa	St Vrain
6	COLMENERO	Candalaria	CDS	8	NEVADA	Ochoa	St Vrain
6	GASPAR	Alameda	Socorro	8	OCHOA	Schuster	Wyoming
6	HANCOCK	Juno	Presa	8	RIVER	Ochoa	St Vrain
6	IRMA	Old Pueblo	CDS	8	SAINT VRAIN	Cliff	Missouri
6	JUNO	Cana	Leonardo	8	VIRGINIA	Schuster	Missouri
6	LEONARDO	Juno	Roseway	8	WYOMING	Ochoa	St Vrain
6	LOLITA	Valdiviez	CDS	8	YANDELL	Ochoa	St Vrain

District 1

Proposed Residential Program for 2021-22

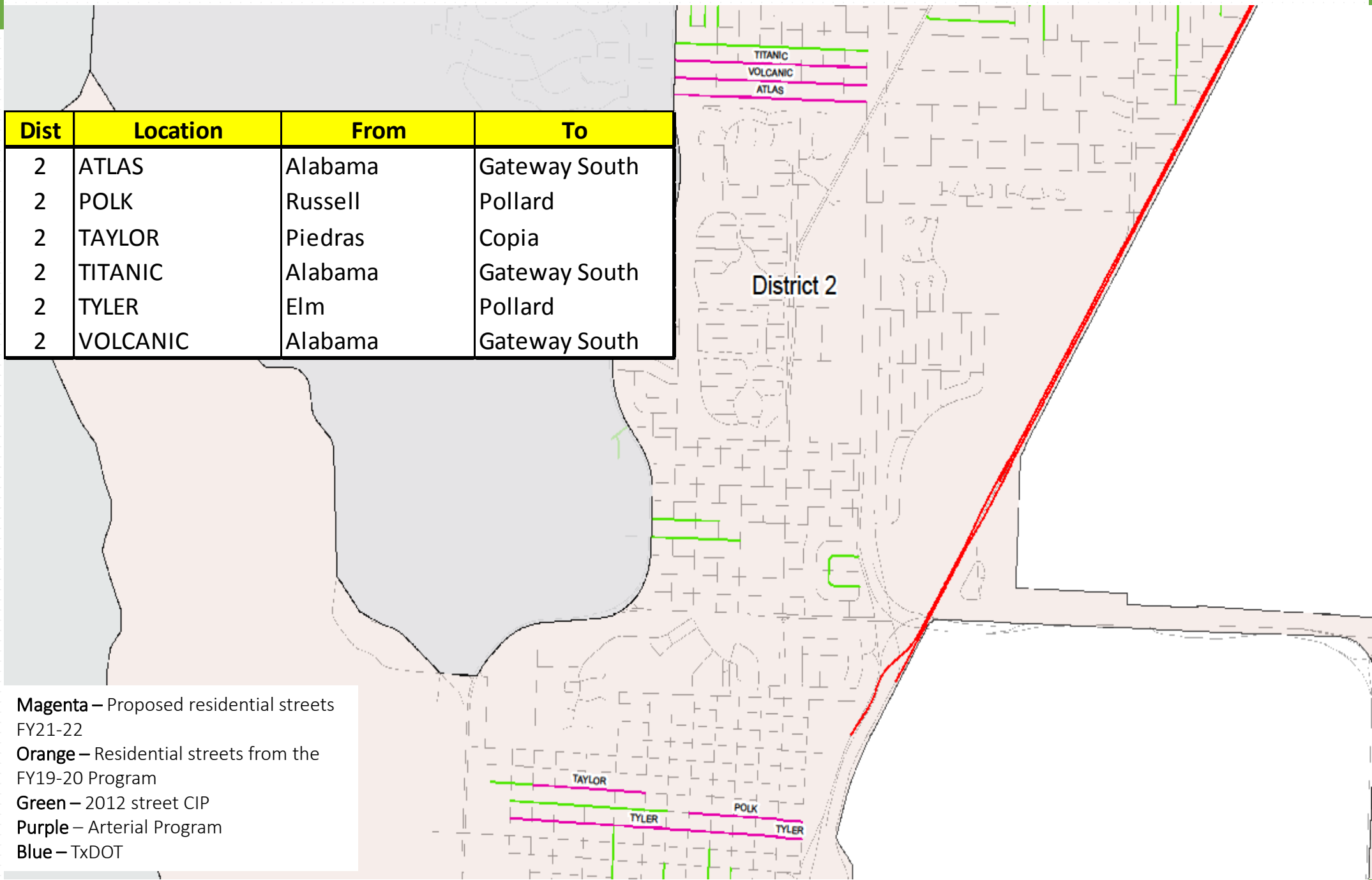
Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

Dist	Location	From	To
1	BALTIMORE	Florence	Piedmont
1	CAMPBELL	Wellesly	Kerby
1	CHAPARRAL	Turney	Mesita
1	CHARIOT	Mesita	CDS
1	DARWOOD	Waymore	O'Keefe
1	FLORENCE	Gregory	Robinson
1	HIXSON	Mesita	Alethia Park
1	KERN	Mesa	Stanton
1	MCKELLIGON	Mesa	Baltimore
1	MESITA	Mesa	Stanton
1	MISSISSIPPI	Florence	Rowena
1	MORROW	Stockwell	Galloway
1	NYE	Baltimore	Cincinnati
1	OCHOA	Baltimore	Cincinnati
1	STOCKWELL	Moore	Piedmont
1	WHITAKER	Stockwell	Galloway



District 2
 Proposed Residential Program for 2021-22

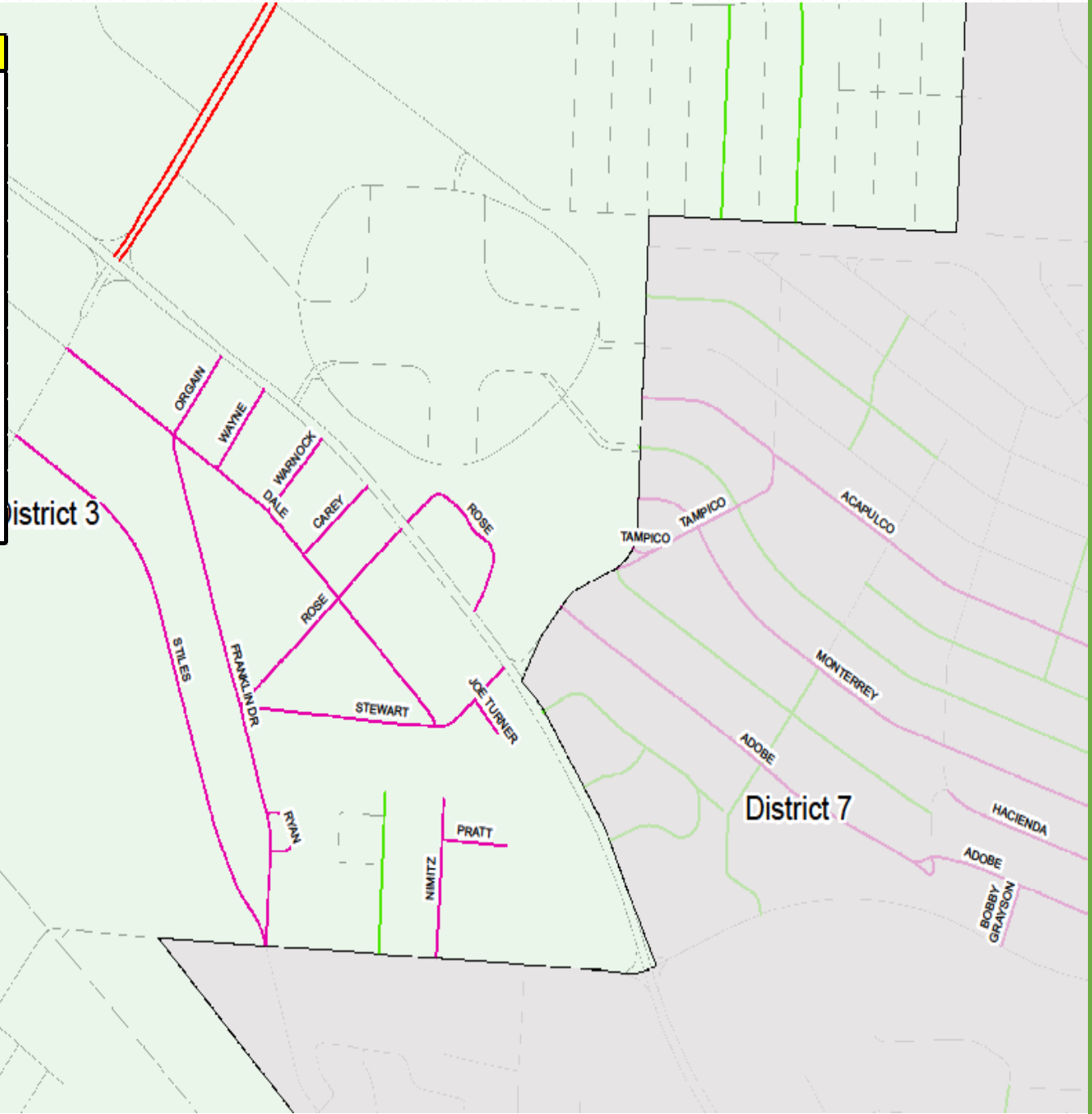
Dist	Location	From	To
2	ATLAS	Alabama	Gateway South
2	POLK	Russell	Pollard
2	TAYLOR	Piedras	Copia
2	TITANIC	Alabama	Gateway South
2	TYLER	Elm	Pollard
2	VOLCANIC	Alabama	Gateway South



Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

District 3
Proposed Residential Program for 2021-22

Dist	Location	From	To
3	CAREY	Dale	North Loop
3	DALE	Dodge	Stewart
3	FRANKLIN DR	Dale	Carolina
3	JOE TURNER	Stewart	CDS
3	NIMITZ	Carolina	CDS
3	ORGAIN	Dale	North Loop
3	PRATT	Nimitz	CDS
3	ROSE	Franklin	North Loop
3	RYAN	Franklin	Franklin
3	STEWART	Franklin	North Loop
3	STILES	Dodge	Carolina
3	WARNOCK	Dale	North Loop
3	WAYNE	Dale	North Loop



Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

Magenta – Proposed residential streets
FY21-22

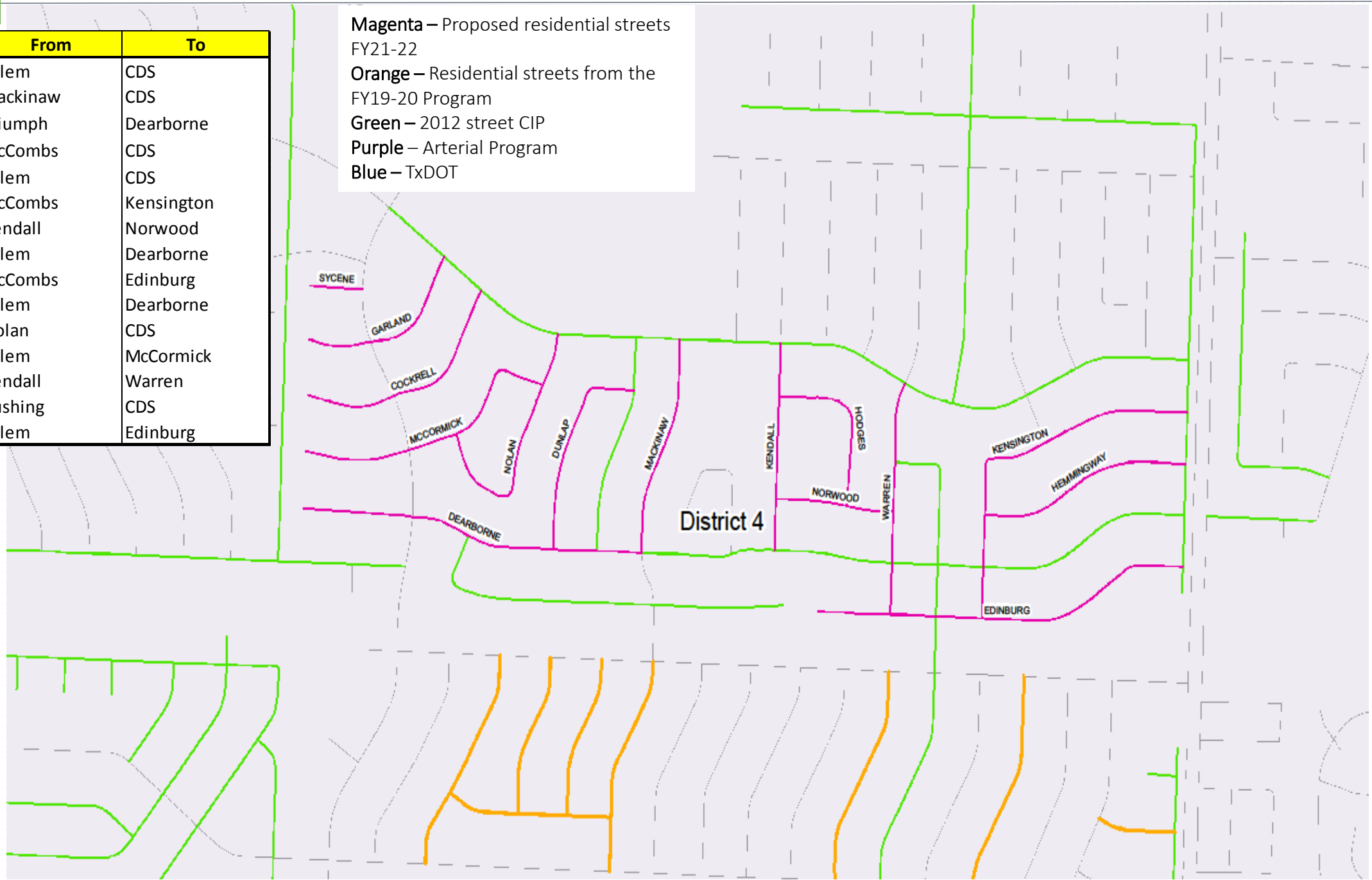
Orange – Residential streets from the
FY19-20 Program

Green – 2012 street CIP

Purple – Arterial Program

Blue – TxDOT

Dist	Location	From	To
4	COCKRELL	Salem	CDS
4	DEARBORNE	Mackinaw	CDS
4	DUNLAP	Triumph	Dearborne
4	EDINBURG	McCombs	CDS
4	GARLAND	Salem	CDS
4	HEMMINGWAY	McCombs	Kensington
4	HODGES	Kendall	Norwood
4	KENDALL	Salem	Dearborne
4	KENSINGTON	McCombs	Edinburg
4	MACKINAW	Salem	Dearborne
4	MCCORMICK	Nolan	CDS
4	NOLAN	Salem	McCormick
4	NORWOOD	Kendall	Warren
4	SYCENE	Rushing	CDS
4	WARREN	Salem	Edinburg

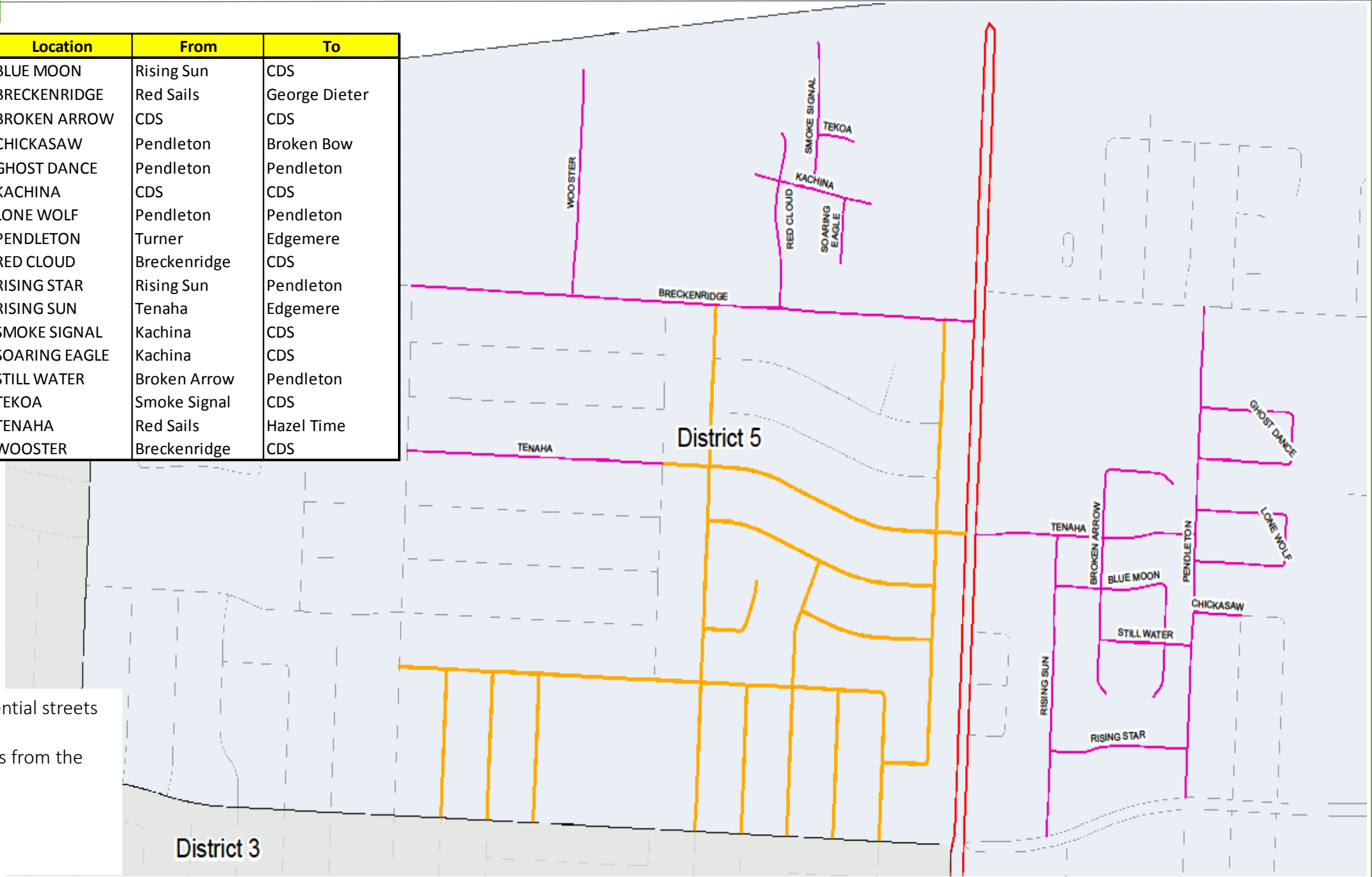


District 4

Proposed
Residential
Program for
2021-22

District 5 Proposed Residential Program for 2021-22

Dist	Location	From	To
5	BLUE MOON	Rising Sun	CDS
5	BRECKENRIDGE	Red Sails	George Dieter
5	BROKEN ARROW	CDS	CDS
5	CHICKASAW	Pendleton	Broken Bow
5	GHOST DANCE	Pendleton	Pendleton
5	KACHINA	CDS	CDS
5	LONE WOLF	Pendleton	Pendleton
5	PENDLETON	Turner	Edgemere
5	RED CLOUD	Breckenridge	CDS
5	RISING STAR	Rising Sun	Pendleton
5	RISING SUN	Tenaha	Edgemere
5	SMOKE SIGNAL	Kachina	CDS
5	SOARING EAGLE	Kachina	CDS
5	STILL WATER	Broken Arrow	Pendleton
5	TEKOA	Smoke Signal	CDS
5	TENAHA	Red Sails	Hazel Time
5	WOOSTER	Breckenridge	CDS

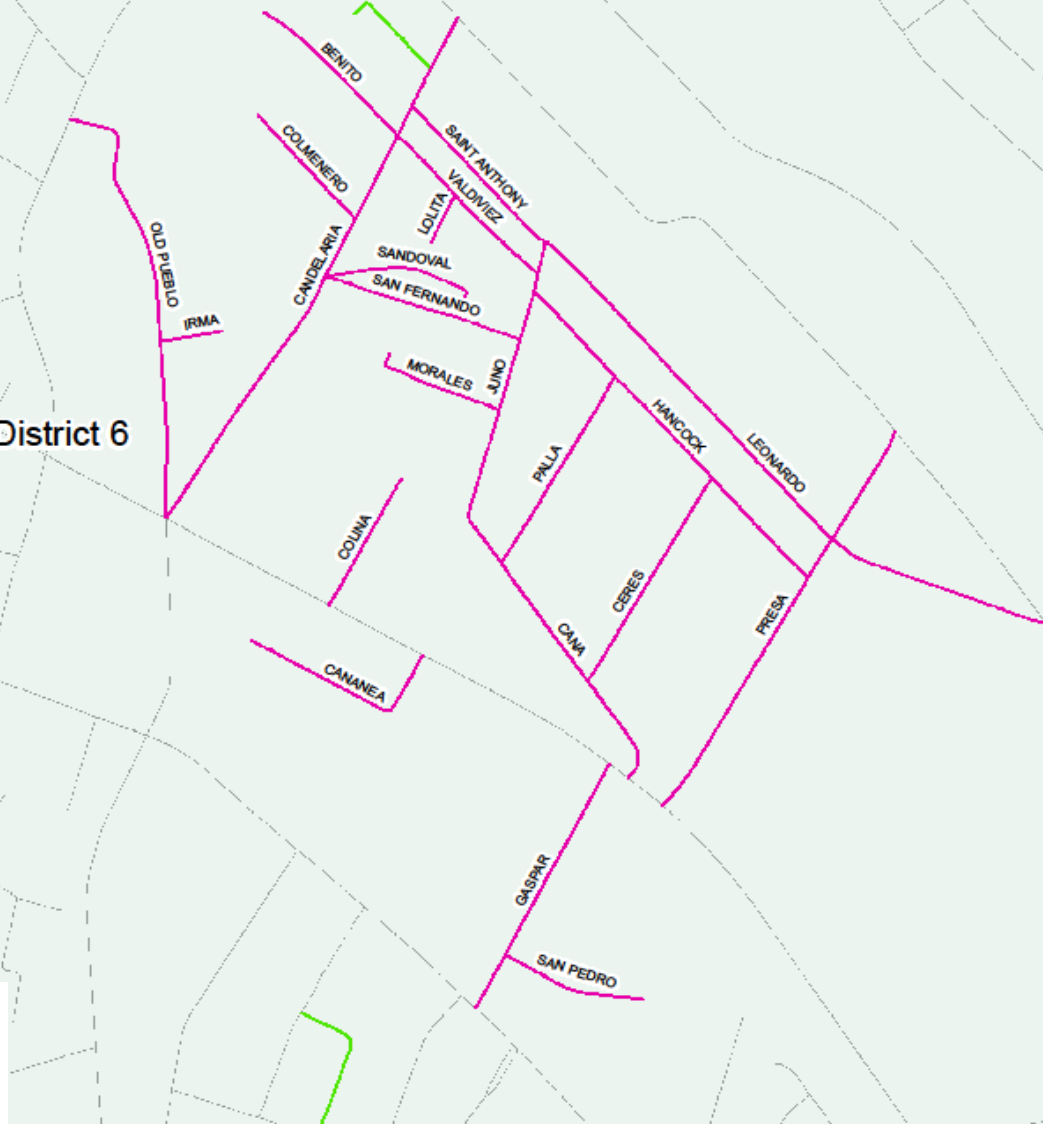


Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

District 6

Proposed
Residential
Program for
2021-22

District 6



Dist	Location	From	To
6	BENITO	Candalaria	CDS
6	CANA	Juno	Alameda
6	CANANEA	Alameda	CDS
6	CANDELARIA	Roseway	Alameda
6	CERES	Hancock	Cana
6	COLINA	Alameda	CDS
6	COLMENERO	Candalaria	CDS
6	GASPAR	Alameda	Socorro
6	HANCOCK	Juno	Presa
6	IRMA	Old Pueblo	CDS
6	JUNO	Cana	Leonardo
6	LEONARDO	Juno	Roseway
6	LOLITA	Valdiviez	CDS
6	MORALES	Juno	CDS
6	OLD PUEBLO	Zaragoza	Alameda
6	PALLA	Hancock	Cana
6	PRESA	Roseway	Alameda
6	SAINT ANTHONY	Candalaria	Juno
6	SAN FERNANDO	Candalaria	Juno
6	SAN PEDRO	Gaspar	CDS
6	SANDOVAL	Candalaria	San Fernando
6	VALDIVIEZ	Candalaria	Juno

Magenta – Proposed residential streets
FY21-22

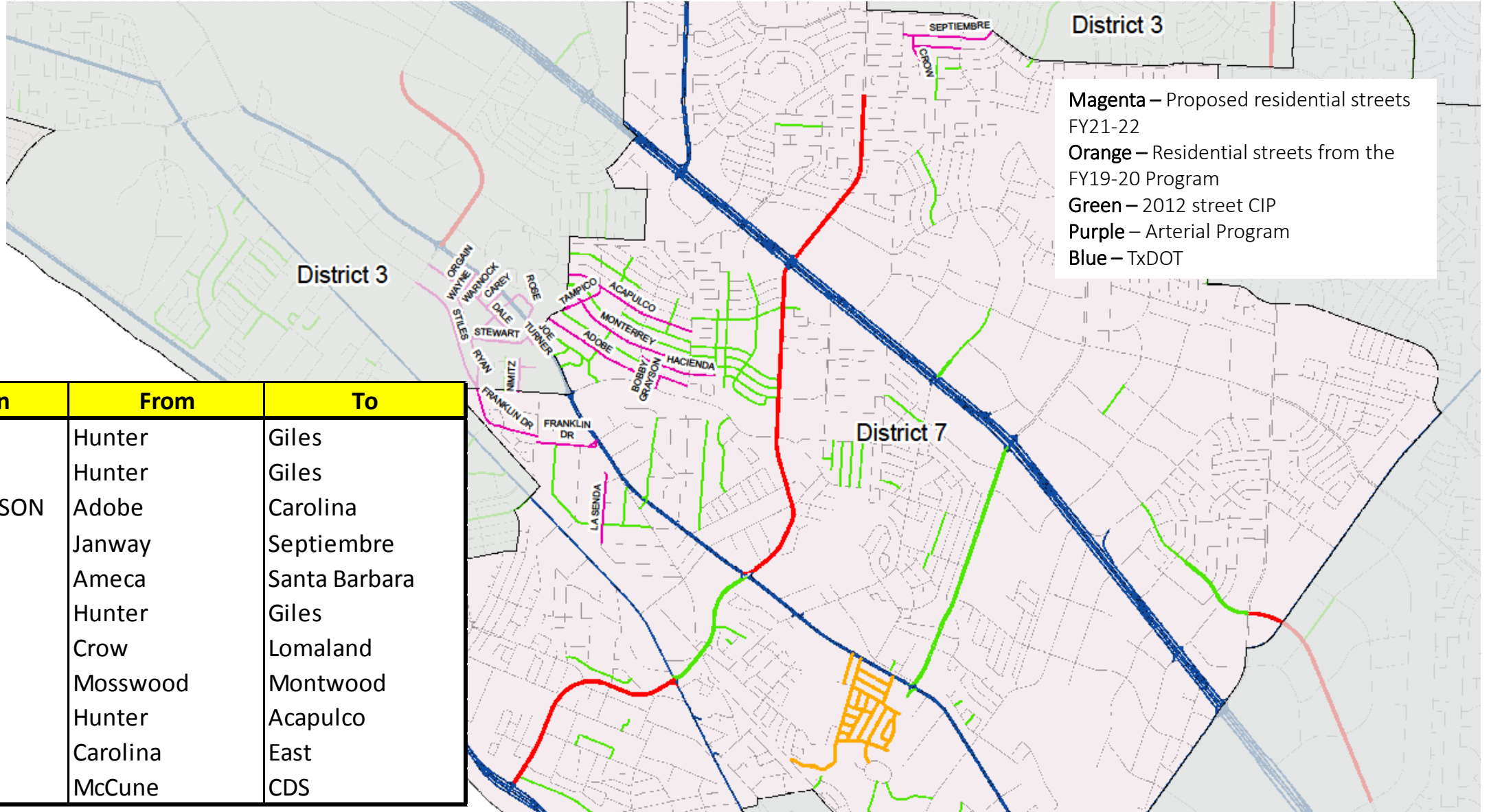
Orange – Residential streets from the
FY19-20 Program

Green – 2012 street CIP

Purple – Arterial Program

Blue – TxDOT

District 7
Proposed Residential Program for 2021-22



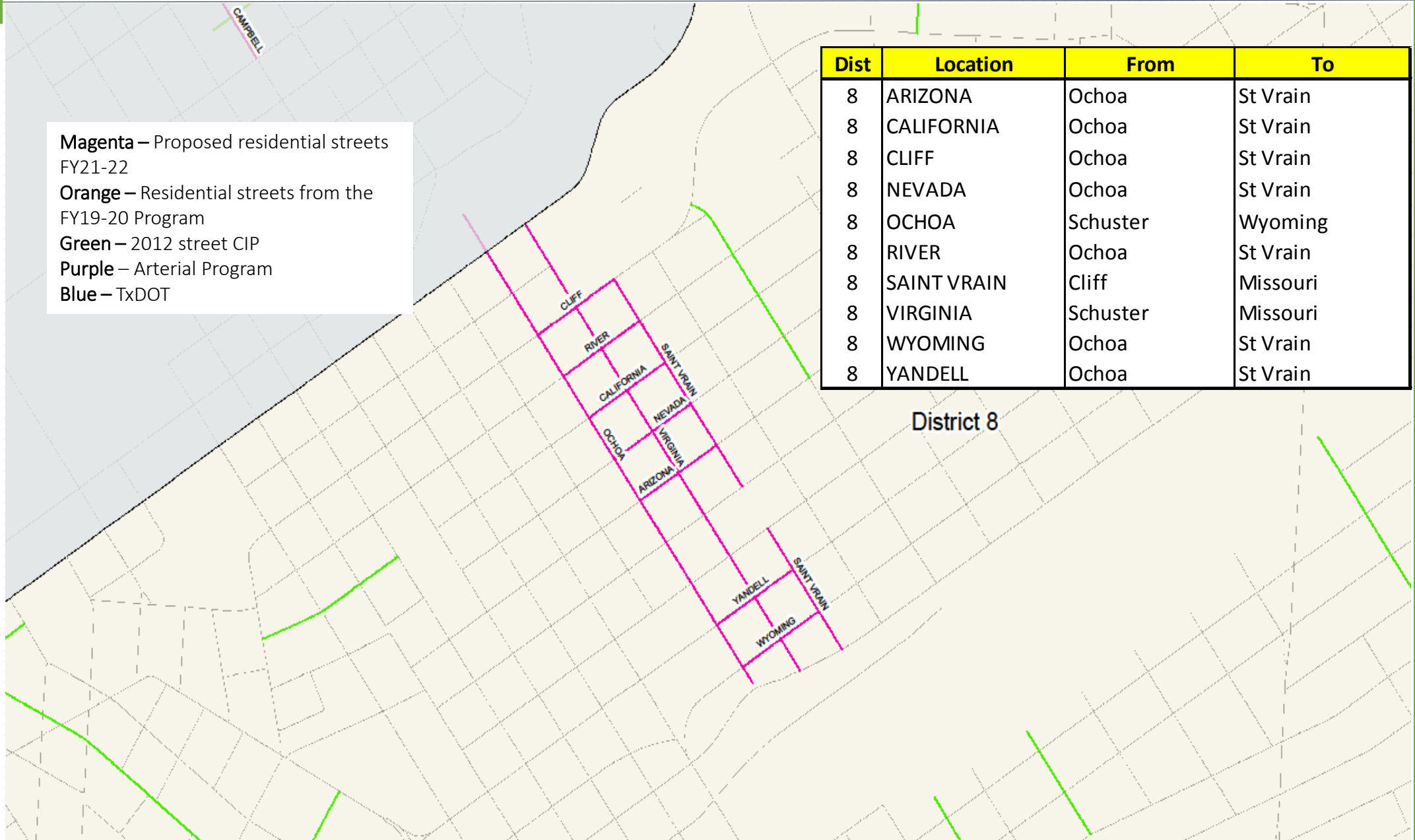
Magenta – Proposed residential streets FY21-22
Orange – Residential streets from the FY19-20 Program
Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT

Dist	Location	From	To
7	ACAPULCO	Hunter	Giles
7	ADOBE	Hunter	Giles
7	BOBBY GRAYSON	Adobe	Carolina
7	CROW	Janway	Septiembre
7	HACIENDA	Ameca	Santa Barbara
7	MONTERREY	Hunter	Giles
7	OCTUBRE	Crow	Lomaland
7	SEPTIEMBRE	Mosswood	Montwood
7	TAMPICO	Hunter	Acapulco
7	FRANKLIN	Carolina	East
7	LA SENDA	McCune	CDS

District 8

Proposed Residential Program for 2021-22

Magenta – Proposed residential streets FY21-22
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Green – 2012 street CIP
Purple – Arterial Program
Blue – TxDOT



District 8

Proposed Collector Street Resurfacing Program

Proposed List for FY 20 (half), 21 and 22

Collector Roads Paving Needs

- **Collectors are designed to move traffic between residential streets and arterial roadways; there are 160 Collector streets and 188 Arterial streets in our inventory, along with 5,769 Residential streets;**
- **The City through Title 15 will collect an additional \$3M from Public Service Board Infrastructure Franchise Fee to be dedicated to Street Resurfacing:**
 - **\$3M will be used for a Collector Road resurfacing program**
- **Program covers FY20 (half), 21, 22**
- **Program will be in Summer of 2020**

Program Candidates for a Collector Paving program for FY 21 and FY22

- Project streets selected based on the following:
 1. PCI Data from most recent pavement assessment – PCI's drive the selection criteria
 2. Utility Clearances – selected streets will be vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
 3. Completing Neighborhoods – where possible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program; selected sections of candidate streets are logical limits within the streets requiring pavement replacement

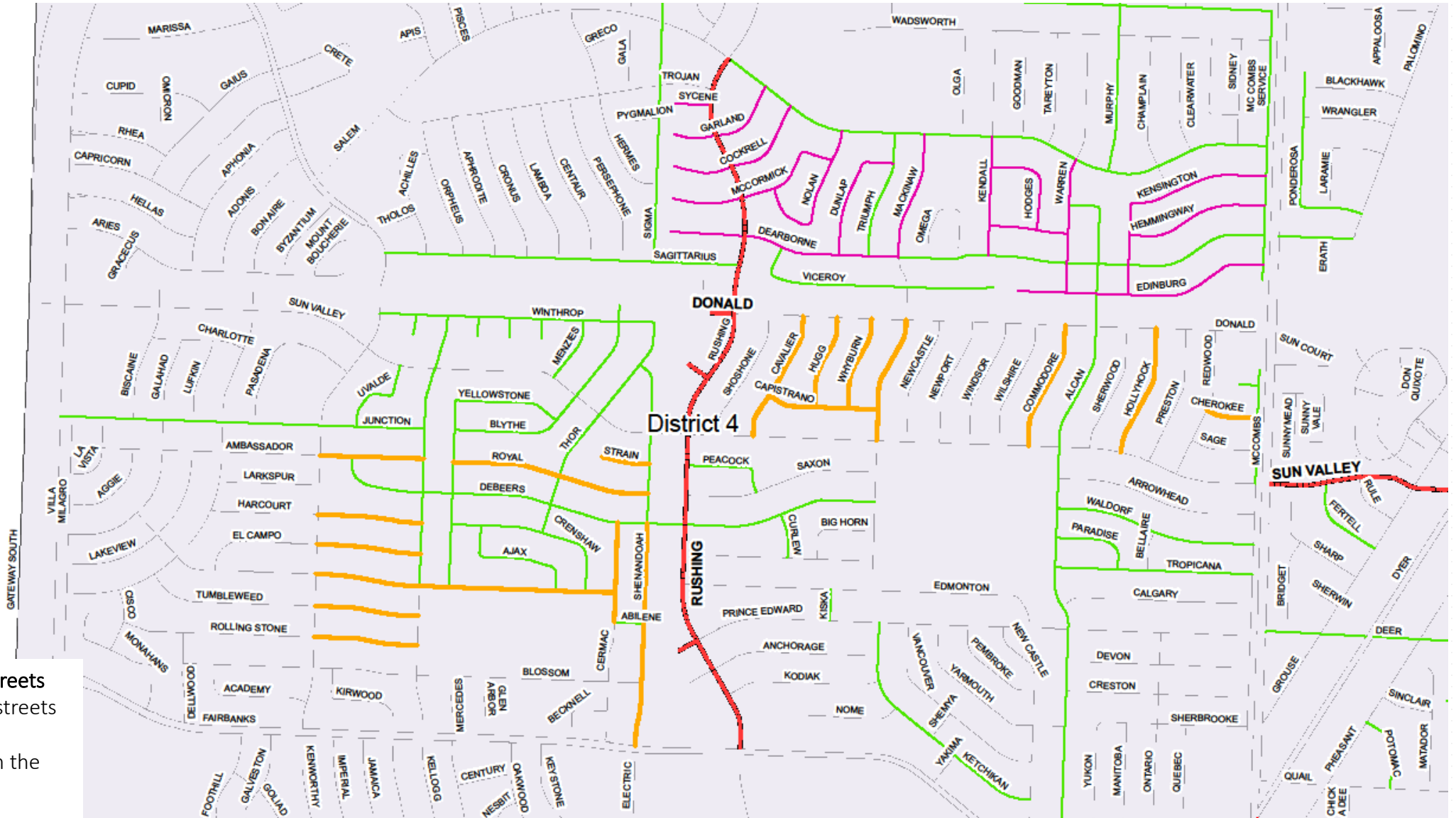
Recommended Collector Street Projects

FY	Dist	Location	From	To
FY20	4	Rushing	Fairbanks	Salem
	4	Sun Valley	McCombs	Cross
FY21	6	Saul Kleinfeld	Gwen Evans	Zaragoza
	3, 5	Edgemere	Aberdeen	Red Sails
FY22	3, 5	Edgemere	Red Sails	George Dieter
	1, 8	Belvidere	Mesa	Westwind
	2	Copia	Altura	Pershing
	7	Giles	Gateway East	Heid

Rushing

FY2020

Fairbanks to Salem

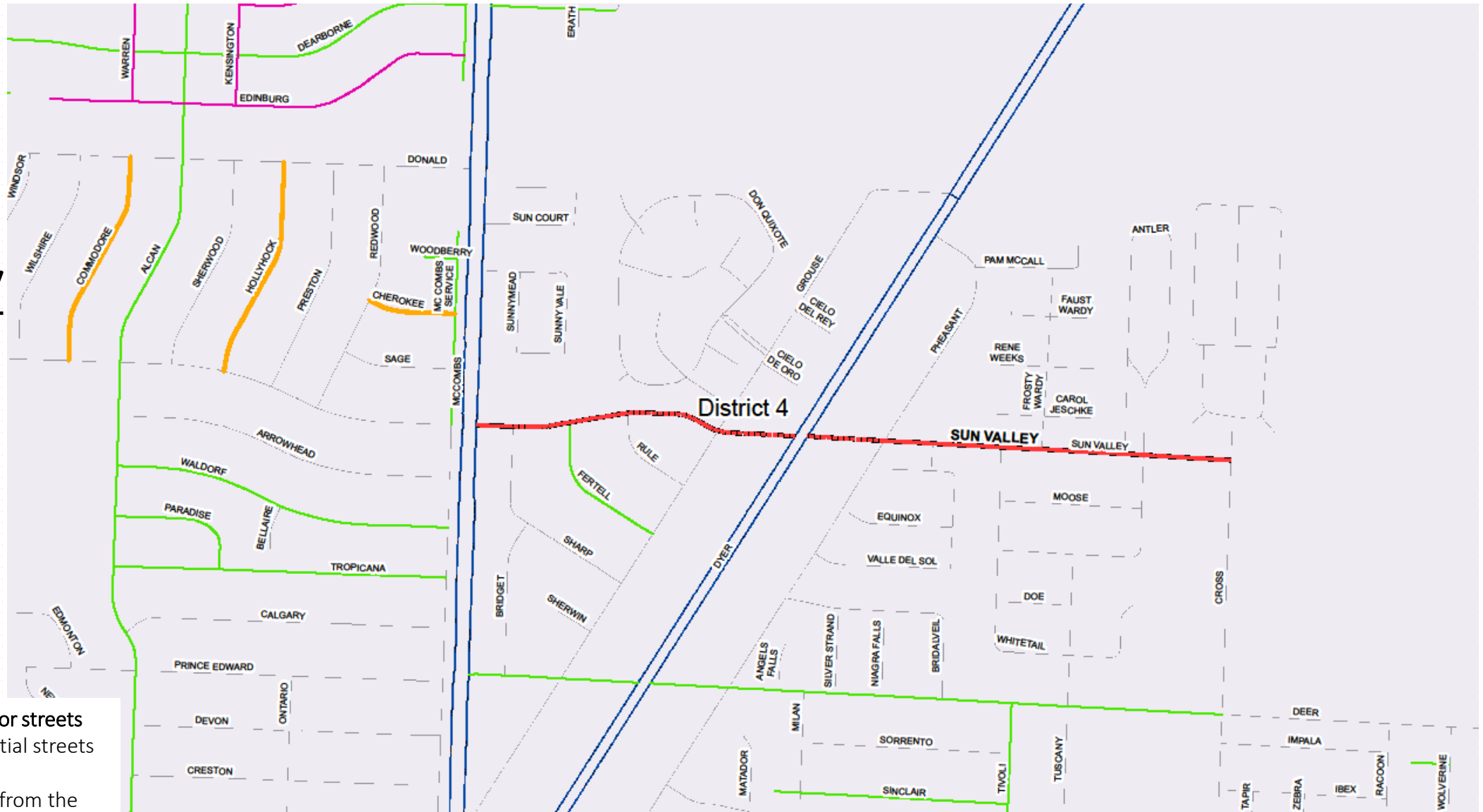


- Red-Black – Proposed collector streets
- Magenta – Proposed residential streets FY21-22
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Sun Valley

FY2020

McCombs to Cross

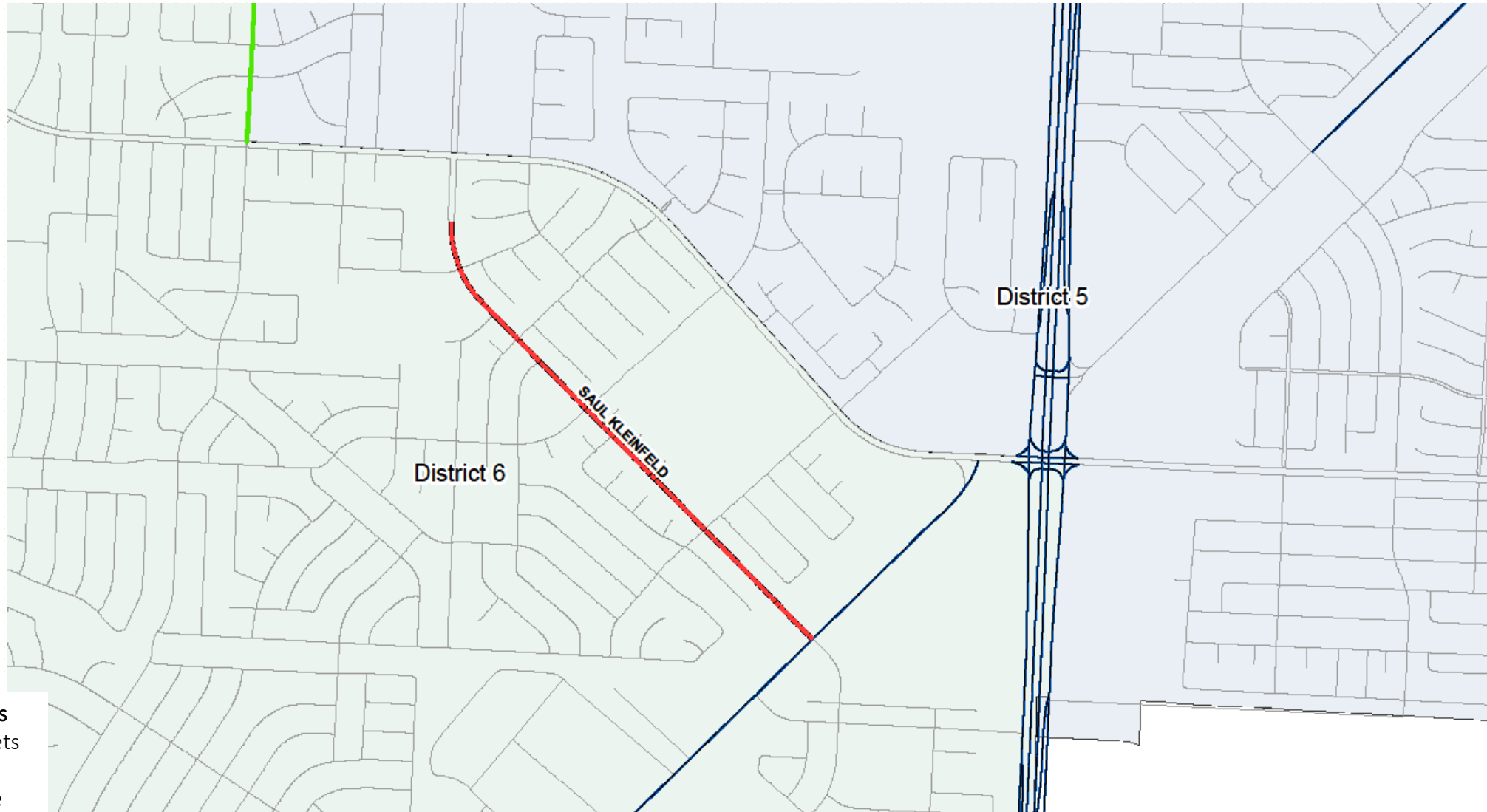


- Red-Black – Proposed collector streets
- Magenta – Proposed residential streets FY21-22
- Orange – Residential streets from the FY19-20 Program
- Green – 2012 street CIP
- Red – Arterial Program
- Blue – TxDOT

Saul Kleinfeld

FY2021

Gwen Evans to Zaragoza

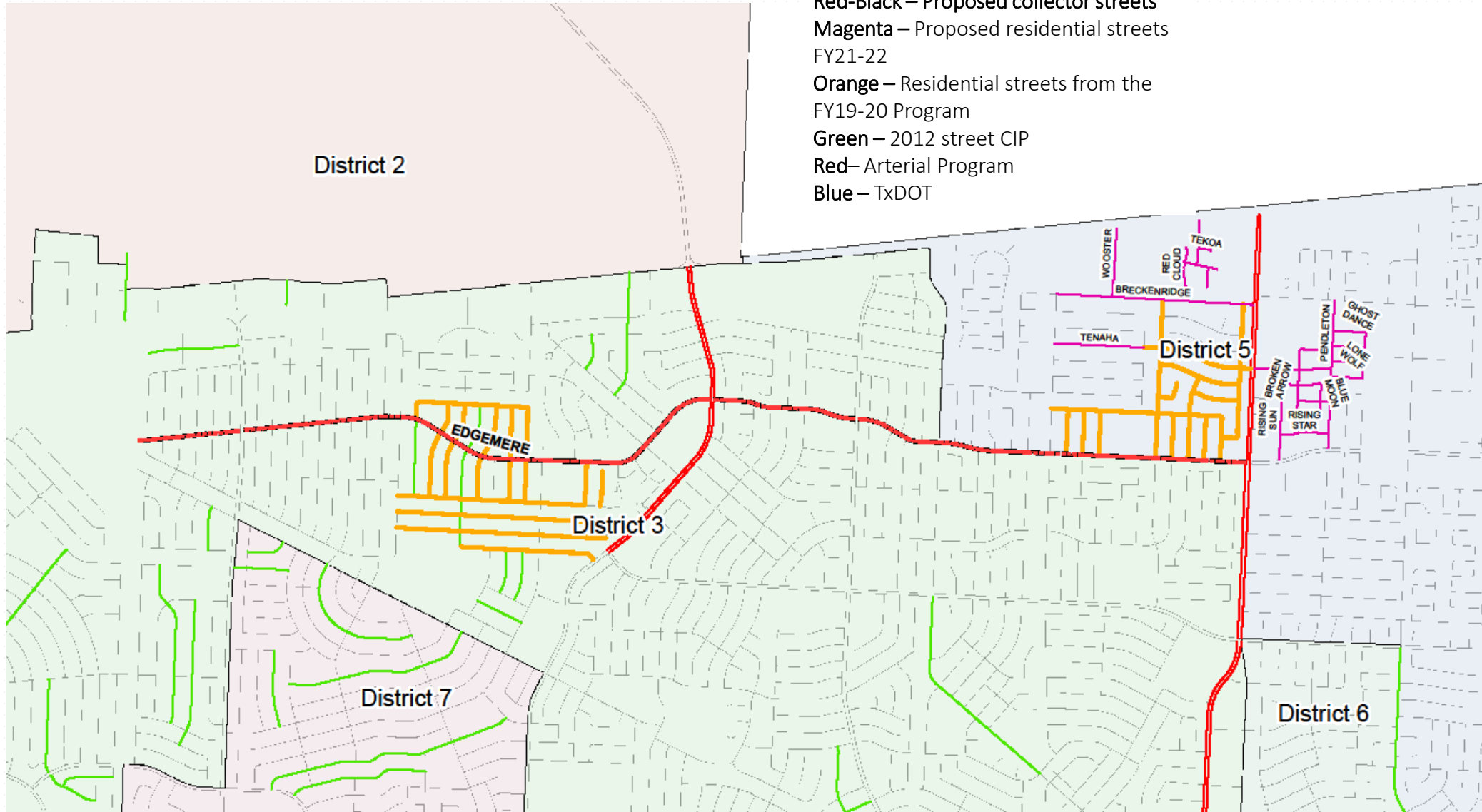


- Red-Black – Proposed collector streets
- Magenta – Proposed residential streets FY21-22
- Orange – Residential streets from the FY19-20 Program
- Green – 2012 street CIP
- Red – Arterial Program
- Blue – TxDOT

Edgemere

FY2021 - Aberdeen
to Red Sails

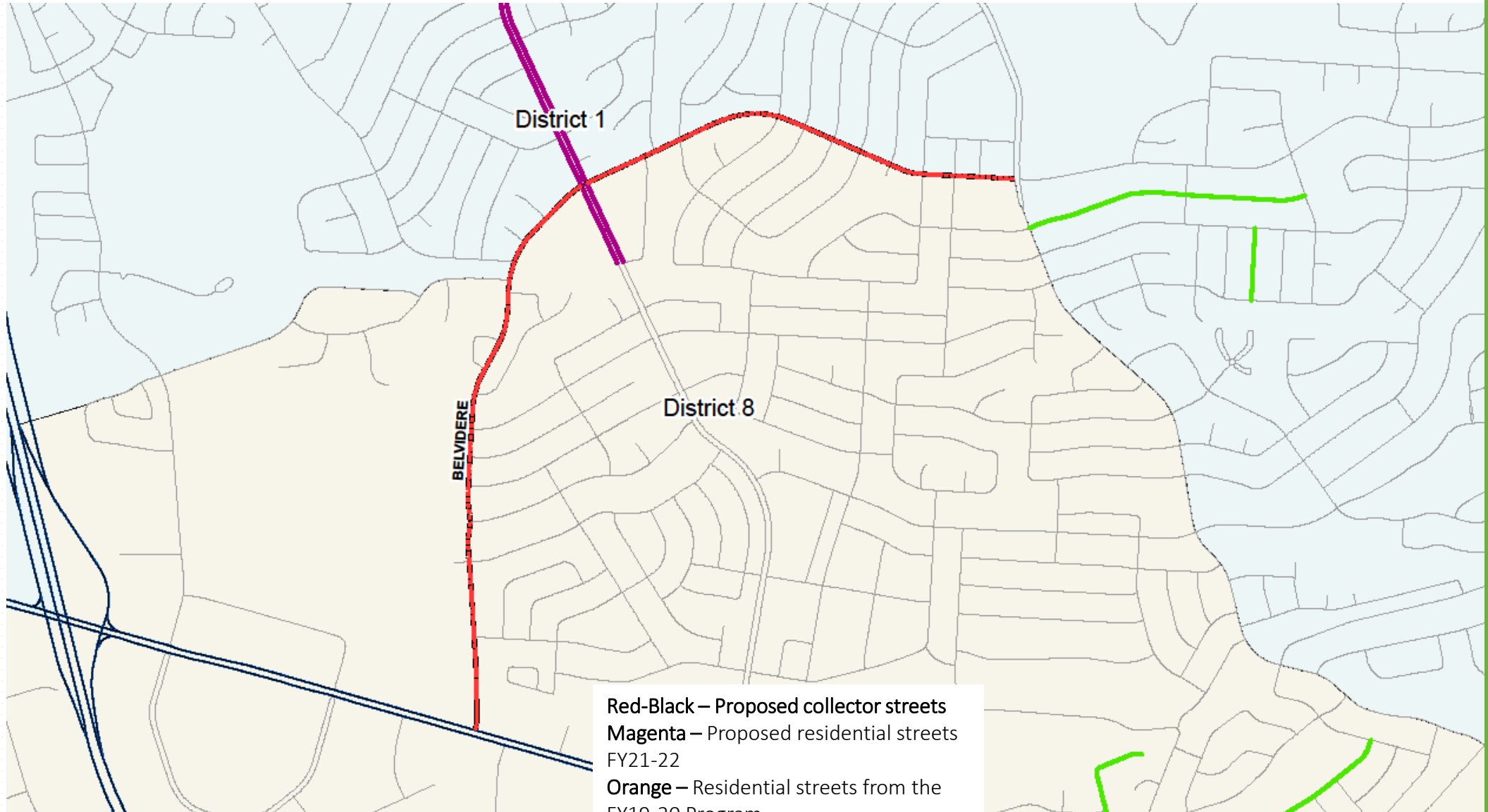
2022 - Red Sails to
George Dieter



Belvidere

FY2022

Mesa to Westwind



Red-Black – Proposed collector streets

Magenta – Proposed residential streets
FY21-22

Orange – Residential streets from the
FY19-20 Program

Green – 2012 street CIP

Red – Arterial Program

Blue – TxDOT

Copia

FY2022

Altura to Pershing



Red-Black – Proposed collector streets

Magenta – Proposed residential streets
FY21-22

Orange – Residential streets from the
FY19-20 Program

Green – 2012 street CIP

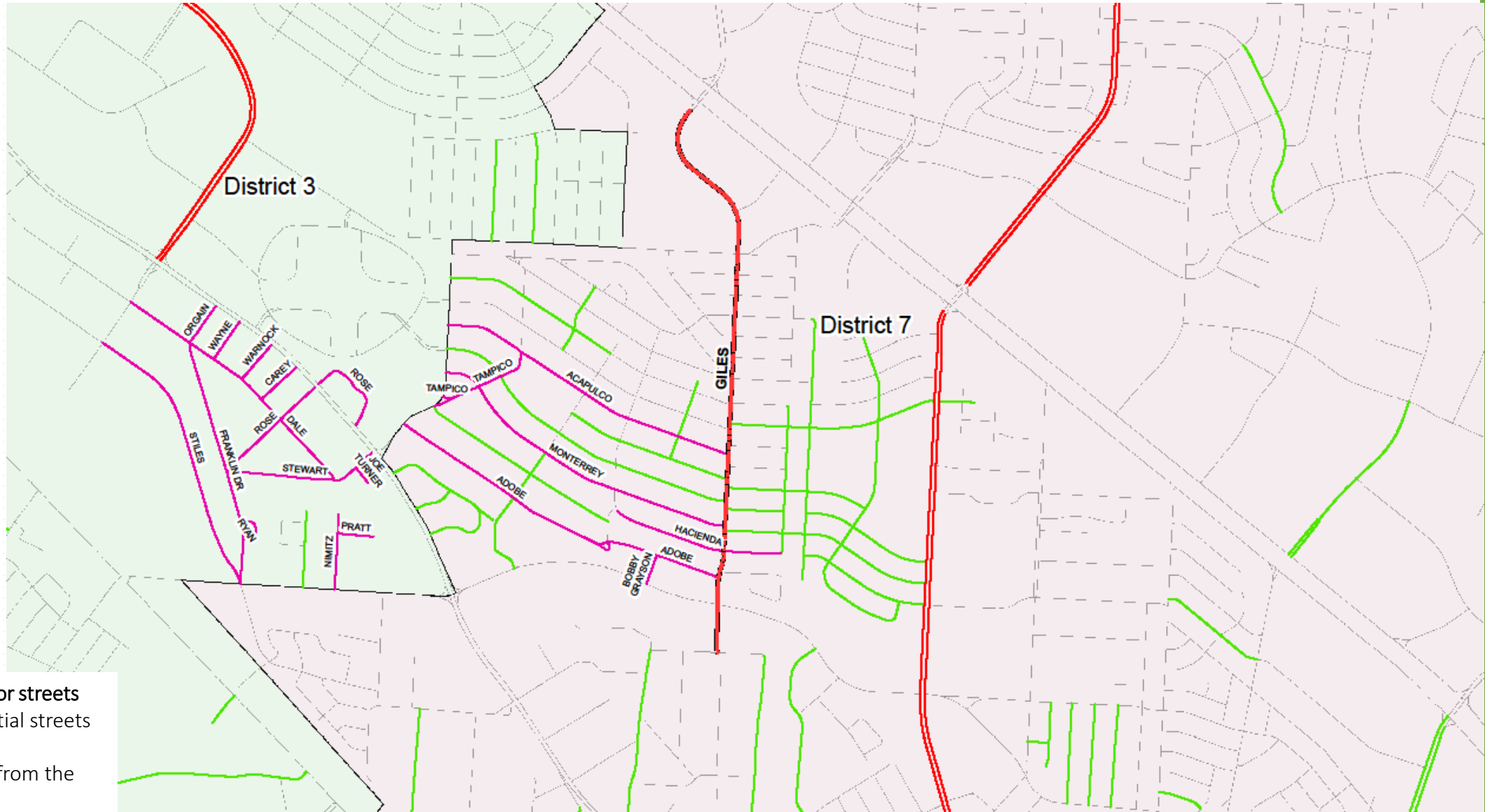
Red – Arterial Program

Blue – TxDOT

Giles

FY2022

Gateway East to Heid



- Red-Black** – Proposed collector streets
- Magenta** – Proposed residential streets FY21-22
- Orange** – Residential streets from the FY19-20 Program
- Green** – 2012 street CIP
- Red** – Arterial Program
- Blue** – TxDOT



Summary for notation

- **2 Year Program for FY21-22 for Street Resurfacing of Residential Streets \$7M Annual**
- **2.5 Year Program FY20 (half), FY 21, FY 22 for Street Resurfacing of Collectors \$3M**



THANK YOU