

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Police

AGENDA DATE: December 17, 2019

CONTACT PERSON/PHONE: Gregory Allen, Chief of El Paso Police Department, 212-4305

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: **NO. 2: Set the Standard for a Safe and Secure City**

SUBJECT:

Approve budget transfer to increase the FY2020 Confiscated Funds and appropriations as follows: State Confiscated Funds Budget by \$715,997; Federal Confiscated Funds Budget by \$356,958.

BACKGROUND / DISCUSSION:

Funds are received thru awards made by the Asset Forfeiture Program and must be used to further law enforcement activities. The proposed FY 2020 Confiscated Funds Budget will allow the Police Department to purchase public safety equipment, provide training to employees, and fund substance abuse and prevention programs. The major planned purchases are detailed in the attached document.

SELECTION SUMMARY:

N/A

PROTEST

- No protest received for this requirement.
- Protest received.

CONTRACT VARIANCE:

N/A

PRIOR COUNCIL ACTION:

City Council approved the FY2019 Confiscated Funds budget transfer on April 16, 2019.

AMOUNT AND SOURCE OF FUNDING:

Funding from State, and Federal Confiscated Fund awards
321-21270-2812
321-21270-2814

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

MC Beal for chief Allen 12/10/19



El Paso Police Department

Mayor
Dee Margo

City Council

District 1
Peter Svarzbein

District 2
Alexsandra Annello

District 3
Cassandra Hernandez

District 4
Dr. Sam Morgan

District 5
Isabel Salcido

District 6
Claudia Ordaz Perez

District 7
Henry Rivera

District 8
Cissy Lizarraga

City Manager
Tommy Gonzalez

TO: Katherine N. Cote, Chief Budget Officer

FROM: Gregory K. Allen, Chief of Police

GKA

DATE: 12/10/19

RE: FY 2020 Confiscated Fund Budget Transfer

The Guide to Equitable Sharing for State and Local Law Enforcement Agencies published by the U.S. Department of Justice states that funds received from state and federal agencies derived from forfeited assets shall only be used by law enforcement agencies for law enforcement purposes. The proposed FY 2020 Confiscated Fund budget will allow the El Paso Police Department to provide public safety equipment, training to employees, and fund substance abuse and prevention programs.

The FY 2020 confiscated fund program totals \$1,072,955. Summarized below are the major purchases for the FY 2020 Confiscated Fund program:

- A. Contractual Services - \$147,100
Includes leased vehicles for the Internal Affairs Division, explorers program for each regional command center, training instructors, and outside consultants.
- B. Aviation Fuel and Maintenance - \$15,000
- C. Travel and mileage reimbursement- \$189,923.81
Travel for uniform and non-uniform personnel to attend various training and certification courses; mileage reimbursement for Chaplains and volunteers.
- D. Substance Abuse and Prevention- \$71,599.70
Per City Council policy 10% of state confiscated funds are to be allocated for drug treatment programs. Funds are to be disbursed to non-profit agencies in collaboration with Community Development.
- E. Equipment and Operations Improvements - \$626,831.49
Purchase safety gear for ComSar and Dignitary Protection, data processing equipment such as computers, software, server, maintenance. Replace agility equipment for recruiting, purchase an incinerator and supply confidential informant funds.
- F. K-9 Purchases- \$22,500

If you have any questions, you can reach me at 212-4311.

Gregory K. Allen, Chief of Police
911 N. Raynor | El Paso, Texas 79903 | (915) 212-4000

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